NHamp 352.07 P68 1992

## TOWN OF PITTSFIELD NEW HAMPSHIRE

## 1992 ANNUAL REPORT





# The ANNUAL REPORTS

of the
Town Officers
PITTSFIELD, NEW HAMPSHIRE

for the Year ending December 31, 1992



This report edited by David Barker Prepared by Shelley J. Johnson Printed by Pittsfield Printing

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#### TOWN OF PITTSFIELD

#### Telephone Directory

#### EMERGENCY:

FIRE DEPARTMENT 225-3355
POLICE DEPARTMENT 435-7211
MEDICAL AID 225-3355

Animal Control Officer	
Assessor's Office	435-6773
BCEP Solid Waste Facility	435-6237
Carpenter Memorial Library	435-8406
Pittsfield Elementary School	435-8041
FIRE DEPARTMENT EMERGENCY	225-3355
Fire Station (Non-Emergency)	435-6807
Health Officer	435-8269
Pittsfield Middle-High School	435-6701
Public Works Department	435-6151
MEDICAL EMERGENCY	225-3355
Pittsfield District Court Clerk's Office	435-7192
POLICE DEPARTMENT EMERGENCY	
Selectmen's Office	435-6773
Town Clerk/Tax Collector's Office	435-6773
Wastewater Treatment Plant	435-8857

\*Animal Control Officer's Pager # From Touch Tone Phone 1-800-812-2211





#### **DEDICATION**

Ladies and gentlemen, your employees! Pictured seated from left to right: Pam St. Laurent, Shelley Johnson, Elizabeth Hast, Nancy Gilman. Standing from left to right: David Barker, Steve Carson, George Bachelder, Jon Haskell, John Charron, Sparky Gordon, Chris Hipkiss, Jeff Miller, Ron Vien, and Dick Patten. The 1992 Town Report is dedicated to the Town Employees. The Board of Selectmen feels very strongly about the high level of performance and expertise that our Employees bring to the Community. While there is not always the opportunity for financial renumeration, the Board hopes that in this small way, the Employees of the Town of Pittsfield will understand the worth, value, and appreciation that the Town's people feel towards the jobs they accomplish, and the way they do it!

Saying "Thank you" doesn't seem sufficient, so the Selectmen dedicate the 1992 Annual Report to the honor of each employee. With such a small force, it is simply awesome that we are able to carry out the operation of this 1.6 million dollar business. Everything from assessing, emergency services, public works, sewerage, tax dollars (over 4 million of them!), accounts payable, billing, arrests, life safety, public health, building roads, building permits, and coordination of the various Town boards and committees happens because of these fourteen individuals, and the sacrifices they and their families must make. They are the best there is, and they prove it every day generously to her town!

Pittsfield is proud to take this opportunity of saluting the Town Employees!



#### 1992 PITTSFIELD CITIZEN OF THE YEAR

Bev Murdough



#### **TOWN OFFICIALS**

MODERATOR Henry F. Stapleton - 3/94

SUPERVISORS OF CHECKLIST Arnold Wells - 3/98 Roberta Maxfield - 3/94 Frances Marston - 3/96

SELECTMEN

Neil M. Delorey - 3/93 Arthur E. Morse - 3/93 John S. Kidder - Resigned Robert Barnett - Resigned Donna J. Webber - Resigned

TREASURER

Marsha DuMont - 3/93 Barbara A. Davis, Deputy

TOWN CLERK/TAX COLLECTOR Elizabeth A. Hast - 3/94 Nancy A. Gilman, Assistant

TRUSTEES OF TRUST FUNDS Robert Moulton - 3/95 Wayne Emerson, Sr., Treas. - 3/93 John H. Perkins, Jr. - 3/94

TOWN COUNSEL Bradley F. Kidder, Esq.

SUPT. OF WASTEWATER TREATMENT PLANT Vernon C. Hipkiss Ron Vien, Part Time Assistant

WELFARE DIRECTOR Pamela St. Laurent

REPRESENTATIVE TO THE GENERAL COURT Robert A. Lockwood, Canterbury Richard A. Barberia, Canterbury Henry F. Stapleton, Pittsfield

REPRESENTATIVE TO THE SENATE Leo W. Fraser, Jr.

TOWN ADMINISTRATOR David F. Barker

ADMINISTRATIVE ASSISTANT Shelley J. Johnson

TRUSTEES OF CARPENTER LIBRARY

Sybil G. Pease - 3/95 Ralph Van Horn - 3/93 Margaret Stapleton - 3/94

FIRE CHIEF John S. Kidder

BOARD OF FIRE WARDS

Ann Emerson - 3/93 Timothy Stickney - 3/93 Leonard Deane, II - 3/94

> FOREST FIRE WARDEN O. Herbert Emerson

SUPERINTENDENT OF PUBLIC WORKS George M. Bachelder

ASSISTANT SUPT. OF PUBLIC WORK Lance Houle

> PUBLIC WORKS DEPARTMENT Philip R. Gordon Stephen G. Carson

> > POLICE CHIEF John P. Charron

POLICE OFFICERS Lt. Jeffrey C. Miller Jon Haskell R. Christopher Roney Adair Haines Stephen Houten

> POLICE SECRETARY Richard W. Patten

ANIMAL CONTROL OFFICER Tara Spera

> HEALTH OFFICER Steven A. Davis

EMERGENCY MANAGEMENT DIRECTOR John S. Kidder



#### COMMITTEES

BUDGET COMMITTEE Scott Brown - 3/93 Leonard Gilman - 3/93 Margaret Baker - 3/93 Paul Richardson - 3/93 Steven A. Davis - 3/94

Tina Belcastro - 3/94 Patricia Fraser - 3/94 Floyd J. Carson - 3/94

Cedric Dustin, III - 3/95
Sabra Welch - 3/95
Mary McGowan - 3/95
Frederick Hast - 3/95
Carol Richardson - School Board Rep.

Arthur E. Morse - Selectmen Rep.

PLANNING BOARD Leonard Riel - 3/93

Willard Bishop - 3/93 Robert Zahn - 3/94

Helen Schoppmeyer - 3/95 Paul Colby - 3/95

SEWER COMMITTEE

Carl Sherblom - 3/93 Robert Brown - 3/93 John Kost - 3/93 Dean Whittier - 3/94 James Parker - 3/95 Raymond St.Laurent 3/95

ECONOMIC DEVELOPMENT COMMITTEE

Scott Brown Roger Heath David Pollard John Witham Ralph Federspiel Patricia Houle Mary McGowan Paul Richardson Gene Specyalski Thomas Freese

FAIR HEARINGS BOARD Gordon Weldon George Freese, Jr. Henry Stapleton Leo Fraser, Alternate

ZONING BOARD OF ADJUSTMENT

Terry Robinson - 3/93 David Pollard - 3/93 Shirley Gray - 3/94 Leslie Clark - 3/94

Theresa Sabbia - 3/95 Resigned Leo Fraser, Alt. - 3/94

HOUSING STANDARDS AGENCY

Steve Perras - 3/93 Donald Bergeron - 3/93

John S. Kidder - Fire Chief June Valentyn - 3/94 Resigned 9/92 Robert Zahn - P.B. Designee Armand Riel - 3/94 Steven A. Davis, Health Officer Steven A. Davis, Health Officer Shirley Gray - F.D. Designee

James Donini - Inspector James Belcastro - Alt. 3/95 Marco Lacasse - Inspector
Donna Webber - Select. Rep. Resigned Francis Girard - Inspector

Richard M. Patten - Secretary

PARKS & RECREATION Steve Catalano Daniel Welch John Kidder Adolph Daroska Ann Carpenter David Allen

Ella Stickney, Alt. Mary Ellen Plante, Pool Director



#### WARRANT STATE OF NEW HAMPSHIRE TOWN OF PITTSFIELD

To the inhabitants of the Town of Pittsfield, in the County of Merrimack qualified to vote in Town Affairs:

You are hereby notified to meet at the Community Center Bicentennial Room on Main Street in said Pittsfield on Tuesday, March 9, 1993 at 10:00 A.M. until 7:00 P.M. and at the Pittsfield Elementary School Gymnasium located on Bow Street on Saturday, March 20, 1993 at 1:00 P.M. to act upon the following:

#### TO BE TAKEN UP TUESDAY, MARCH 9, 1993:

ARTICLE # 1. To choose one Selectman for a two (2) year term; one Selectman for a three (3) year term; one Treasurer for a three (3) year term; one Fire Ward for a two (2) year term, one Fire Ward for a three (3) year term; one Library Trustee for a three (3) year term; and one Trustee of the Trust Funds for a three (3) year term.

ARTICLE # 2. Do you favor the adoption of the Town Manager Plan as provided in Chapter 37 of the Revised Statutes Annotated? (BY BALLOT) (RECOMMENDED BY THE BOARD OF SELECTMEN)

Yes	□ No
-----	------

#### TO BE TAKEN UP SATURDAY, MARCH 20, 1993:

ARTICLE # 3. To see if the Town will vote to oppose locating the proposed East-West Highway (Concord to the Spaulding Turnpike) within the Town. (BY PETITION)

ARTICLE # 4. To see if the Town will vote to rescind the current Housing Standards Ordinance (adopted March 1964, as amended) and NFPA Life Safety Code (Adopted March 12, 1988) and replace them with the attached ordinance. (BY PETITION)

ARTICLE # 5. To see if the Town will vote to raise and appropriate the sum of two thousand five hundred dollars (\$2,500) for the purpose of sponsoring the Pittsfield Old Home Day Parade, in addition to the One Thousand Dollars (\$1,000) annually appropriated for this purpose in the Park and Recreation Budget. (BY PETITION) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE # 6. To see if the Town will vote to raise and appropriate the sum of eight thousand dollars (\$8,000) for repairs to 72M1, engine one, of the Pittsfield Fire Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE # 7. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) for a computer and software for the Pittsfield Fire Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

ARTICLE # 8. To see if the Town will vote to raise and appropriate the sum of sixty thousand dollars (\$60,000) to enter into a lease purchase agreement for the purpose of acquiring a tanker truck for the Pittsfield Fire Department. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

- ARTICLE # 9. To see if the Town will vote to discontinue the Capital Reserve Fund Highway Equipment Sidewalk Tractor. This will authorize the Trustees of the Trust Funds to withdraw all moneys in this fund (approximately \$32,000, plus interest) and deposit same into the General Fund to offset the cost of the next article. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT BY THE BUDGET COMMITTEE)
- ARTICLE # 10. To see if the Town will vote to raise and appropriate the sum of Thirty Two Thousand Dollars (\$32,000) to enter into a lease purchase agreement for the purpose of acquiring a Sidewalk tractor for the Department of Public Works. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE # 11. To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000) for renovations and repairs to Town Buildings and Grounds, specifically:

Handicapped renovations to the Memorial School \$26,380
Rebuild parking lot and driveway at Memorial School \$18,850
Remove and replace fuel tank at Memorial School \$1,770
Repair apron and parking lot at Fire Station. \$3,000
(RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE

BUDGET COMMITTEE)

- ARTICLE # 12. To see if the Town will vote to raise and appropriate the sum of three thousand five hundred dollars (\$3,500) for the purpose of purchasing new Road signs, and to authorize the Board of Selectmen to accept gifts, grants or donations for this project to minimize the amount raised by taxes. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE # 13. To see if the Town will vote to discontinue the Capital Reserve Fund WWTP Sewer Truck, and deposit all moneys, principal and interest (approximately \$5,500) into the Town General Fund to offset taxes. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE # 14. To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to purchase the building at 2 Carroll Street, known as tax map and lot U3-105, "the Yellow Block", and authorize the Board of Selectmen to enter into agreements to renovate or modify the building, or convey the same with protective covenants. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)
- ARTICLE # 15. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town in trust for any lawful public purpose, as permitted by NH RSA 31:19. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 16. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by Town Meeting, money from the state, federal or other governmental unit, or a private source which becomes available during the year, in accordance with NH RSA 31:95-b. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 17. To see if the Town will vote to allow the Library Trustees to apply for, accept and expend funds from any state, federal, or other governmental unit, or any private source, and expend such gifts or grants without appropriation of the money and without further action by Town Meeting, pursuant to NH RSA 202-A:4-c. (RECOMMENDED BY THE BOARD OF LIBRARY TRUSTEES)

ARTICLE # 18. To see if the Town will vote to accept the following in trust for perpetual care at the following lots:

Perpetual care at Floral Park Cemetery
Chauncy Emery, Donor
Located in the old section \$300.00

Perpetual care at Floral Park Cemetery George Johnson Lot by Hellen Johnson Mancini \$300.00

Perpetual care at Floral Park Cemetery
Herman Kimball
Harry Kimball
by Gladys Kimball \$300.00

Perpetual Care of Berry Cemetery by Wayne Emmerson \$6,000.00

Perpetual care of a lot at Quaker Cemetery Frank and Jeanne Lyman \$500.00

Perpetual care at Floral Park Cemetery
Lot of Edward J. Cameron
and Harry Peabody
by Dorthy Leduc and Dean Cameron \$300.00

- ARTICLE # 19. To see if the Town will vote to authorize the Board of Selectmen to convey the property formerly owned by the Estate of Charles MacDonald, Watson Street, known as tax map and lot U5-066 which was acquired by Tax Collector's Deed in 1992, said conveyance to be by deed following public auction or advertised sealed bids pursuant to NH RSA 80:80. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 20. To see if the Town will vote to authorize the Board of Selectmen to convey the property formerly owned by Charles and Esther Watson, Route 107 known as tax map and lot R28-002, which was acquired by Tax Collector's Deed in 1992, said conveyance to be by deed following public auction or advertised sealed bids pursuant to NH RSA 80:80. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 21. To see if the Town will vote to authorize the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to NH RSA 80:80. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 22. To see if the Town will vote to authorize the Board of Selectmen to convey Town owned real estate, and personal estate through public auction, or through advertised sealed bids, pursuant to NH RSA 31:3. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 23. To see if the Town will vote to discontinue pursuant to NH RSA 231:43 that portion of Public Highway known as the old section of "Upper City Road" approaching the intersection with Route 28; and the old section of "River Road", approaching the intersection with Route 28, said Public Highways altered when Route 28 was constructed in the 1960s, to comply with safe travel requirements at this intersection. (RECOMMENDED BY THE BOARD OF SELECTMEN)
- ARTICLE # 24. To see if the Town will vote to reclassify that portion of Thompson Road from the intersection of Johnson Road, running approximately 530 feet in a southerly direction towards Route 107 from a Class VI Public Highway, to a Class V Public Highway. Said roadway having been upgraded to Town Specifications as set forth by the Planning Board pursuant to an approved subdivision. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE # 25. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of 1993 taxes, the same to be repaid with that year's levy. (RECOMMENDED BY THE BOARD OF SELECTMEN)

ARTICLE # 26. To see if the Town will vote to raise and appropriate the sum of one million, five hundred ninety five thousand, nine hundred thirteen dollars (\$1,595,913) as the bottom line on the posted budget, form MS-7, for the operation of the Town of Pittsfield, exclusive of the special warrant articles herein contained. (RECOMMENDED BY THE BUDGET COMMITTEE)

 $\mbox{\bf ARTICLE~ \mbox{\rlap/{#}}~27.}$  To see what action the Town will take in regards to the reports of its officers and agents.

 $\mbox{\bf ARTICLE}$  # 28. To transact any other business that may legally come before said meeting.

Given under our hands and seal this 18th day of February, in the year of our Lord, Nineteen Hundred and Ninety Three.

Neil M. Delorey Authur & Morre

Arthur E. Morse
Board of Selectmen

A True Copy, ATTEST: Eligibiting Nist

Elizabeth A. Hast, Town Clerk

#### BUDGET FOR 1993 TOWN OF PITTSFIELD, N.H.

	Approp.		en Recomm.	Not Recomm
	1992	1992	1993	1993
GENERAL GOVERNMENT				
Executive	47,628	52,916	51,566	1,350
Elec., Req., & Vital Stat.	16,527	16,889	16,889	
Financial Administration	62,756	67,234	67,234	
Legal Expenses	10,000	11,000	10,000	1,000
Employee Benefits	61,045	50,292	50,292	
Planning & Zoning	4,907	4,631	4,520	111
Gen. Government Bldgs.	19,324	15,070	15,070	
Cemeteries	500	500	500	
Insurance	44,462	45,127	45,127	
PUBLIC SAFETY				
Police Department	205,501	213,105	209,000	4,105
Ambulance Service	20,000	21,000	21,000	
Fire Department	56,925	72,491	67,250	5,241
Building Inspection HSA	7,750	7,450	5,000	2,450
Emergency Management	1,600	2,050	2,050	
HIGHWAYS, STREETS & BRIDGES		62 204	62 244	
Administration	61,669	63,304	63,744	
Highways & Streets	289,692	309,564	309,964	
Street Lighting Care of Trees/Asphalt	21,300	24,227	24,227	
Road Sealing	27,038	27,038	27,038	
SANITATION ROLL SELLING	27,030	27,030	27,030	
Solid Waste Disposal	150,788	143,198	143,198	
Sewer Collection	143,093	152,754	152,754	
WATER	2.0,000	101,701	101,.0.	
Pittsfield Aqued. Hydr.	82,000	77,000	74,000	3,000
HEALTH	,	,		
Pest Control Animal Control	4,040	4,300	4,300	
Health Officer	300	360	360	
WELFARE				
Direct Assistance	38,500	50,000	50,000	
Compensation	3,500	5,650	5,650	
Community Action	1,667	1,750	1,750	
CULTURE & RECREATION				
Parks & Recreation	15,450	15,450	15,450	
Library	21,710	21,710	21,710	
Patriotic Purposes	750	750	750	
DEBT SERVICE				
Principal Long-Term Notes	60,000	60,000	60,000	
Int-Long Term Notes	39,020	35,520	35,520	
IntTax Antic. Notes	50,000	40,000	40,000	
CAPITAL OUTLAY	4 000			
Town Hall Computer	4,000			
Police Cruiser	16,800			
Highway Backhoe	10,200			
TOTAL APPROPRIATIONS 1	600 442	1,612,330	1,595,913	17,257
	=======	1,012,330	1,393,913	17,237

#### 1993 BUDGET SOURCES OF REVENUE

	Estimated Revenues 1992	Selectmen Budget 1993	Estimated Revenues 1993
TAXES			
Resident Taxes	12,100	15,000	15,000
Yield Taxes	5,509	2,000	2,000
Miscellaneous	1	·	
Interest & Penalties	120,500	100,200	100,200
Inventory Penalties	1,860	5,000	5,000
LICENSES, PERMITS & FEES			
Business, Licenses & Permits	1,300	1,000	1,000
Motor Vehicle Permit Fees	179,000	187,000	187,000
Oth. Licenses, Permits & Fees	1,600	2,000	2,000
Building Permits & HSA Fees	7,400	8,300	8,300
FROM STATE			
Shared Revenue	57,560	140,057	140,057
Highway Block Grant	60,011	69,383	69,383
Water Pollution Grant	57,175	57,175	57,175
Miscellaneous	19		
FROM OTHER GOVERNMENT			
BCEP Annual Payment	3,000	6,000	6,000
Pittsfield Fire Association	6,623		
Income from Departments	12,333	12,100	12,100
Parks & Recreation	4,700	4,000	4,000
MISCELLANEOUS REVENUES			
Sale of Municipal Property	1		
Interest on Investments	5,000	5,000	5,000
Court Rent	13,752	13,573	13,573
INTERFUND OPERATING TRANSFERS FE	ROM		
Withdrawal from Capital Reserve	23,682		
Wastewater Treatment Plant	143,093	152,754	152,754
Sanderson Fund Ambulance Service		21,000	21,000
Article 10 Engineer Trust Fund	11,207		
Court Fines & Restitution	1,850	1,000	1,000
Employee Benefits	7,145	7,145	7,145
Trust & Agency Funds		52	52
TOTAL REVENUES & CREDITS	756,241	809,739	809,739
	=======	=======	=======

TOTAL APPROPRIATION

1,595,913

LESS: AMOUNT OF ESTIMATED REVENUES, EXCLUSIVE OF TAXES 809,739

AMOUNT OF TAXES TO BE RAISED (EXCLUSIVE OF SCHOOL AND COUNTY TAXES) 786,174

# MASON & RICH PROFESSIONAL ASSOCIATION TWO CAPITAL PLAZA CONCORD, NH 03301

April 7, 1992

Board of Selectmen Town of Pittsfield Pittsfield, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Pittsfield, New Hampshire, as of December 31, 1991 and for the year then ended. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards and OMB Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group, which should be included in order to conform with general accepted accounting principles. The amounts that should be recorded as general fixed assets are not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purposes financial statements referred to in the first paragraph present fairly, in all material respects, the financial position of the Town of Pittsfield, New Hampshire, as of December 31, 1991 and the results of its operations and the cash flows of its proprietary and similar trust fund types for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The accompanying combining and individual fund financial statements listed as supporting schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Pittsfield, New Hampshire. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Respectfully submitted,

Jon R. Lang Certified Public Accountant MASON & RICH PROFESSIONAL ASSOCIATION Accountants and Auditors

#### **BALANCE SHEET - ASSETS**

CASH			
01-1010-1-001	Cash - Selectmen		583,627.99
01-1010-2-001	Cash - Capital Reserve Reassessmen	t	12,786.04
		_	
		\$	596,414.03
TAX RECEIVABLE			
01-1080-1-001	Prop Tax - Current		1,952,805.61
01-1080-2-001	Prop Tax Delinquent		[321,447.97]
01-1080-3-001	Resident Taxes		16,110.00
01-1080-4-001	Land Use Change Tax		16,464.86
01-1080-5-001	Yield Tax		7,902.22
		-	1 671 024 72
TAX LIENS RECE	TURDIE	Ş	1,671,834.72
01-1110-1-001		Ś	124,881.48
ACCOUNTS RECEIV		Ÿ	124,001.40
01-1150-1-003			141,234.00
01-1150-1-004			[103.00]
01 1130 1 004	Reimburbe for begars rees	٠	[103.00]
		\$	141,131.00
ACCRUED INTERES	ST	·	•
01-1151-1-001	Accrued Interest	\$	1,355.47
DUE FROM OTHER	FUNDS		
01-1310-5-001	Due from Trust Funds	\$	67,766.00
OTHER CURRENT	ASSETS		
01-1400-1-001	Prepaid Expenses	\$	18,500.00
01-1670-1-001	Dennis Chagnon Tax Deed Reimburse	\$	[1,840.27]
02-1150-1-001	Sewer Users Charges	\$	[23,700.68]
	TOTAL ASSETS	¢	2,596,341.75
	TOTAL ADDITIO	=:	=======================================

#### **BALANCE SHEET - LIABILITIES & EQUITY**

FUND ACCOUNT		
01-1310-7-001 Due from Sewer Fund	\$	29,307.36
VOUCHERS PAYABLE		
01-2020-1-001 Accounts Payable		49,813.83
01-2020-2-001 Prior Year Accounts Payable		[2,650.00]
01-2020-3-001 A/P Refunds		[499.58]
01-2020-4-001 A/P Property Tax Refunds		[29,970.28]
	\$	16,693.97
01-2025-3-001 A/P Health Insurance	\$	[9.92]
DUE TO OTHER GOVERNMENTS		
01-2070-5-001 A/P Due to B.C.E.P.	\$	204.50
DUE TO SCHOOL DISTRICT		
01-2075-1-001 A/P Due to School District	\$	1,128,219.00
DUE TO OTHER FUNDS		
01-2080-2-001 A/P Due to Special Revenue Funds	\$	64,057.46
DEFERRED REVENUE		
NOTES PAYABLE - CURRENT		
01-2230-1-001 Notes Payable Tax Ant. Current	\$	1,040,000.00
OTHER PAYABLES		
01-2270-1-001 Yield Tax Deposits	\$	4,439.30
RESERVE FOR ENCUMBRANCE		
01-2440-1-001 Reserve for Encumbrances	\$	97,565.00
RESERVE FOR SPECIAL PURPOSES		
01-2490-1-001 Reserve for Special Purposes	\$	229,068.00
GF FUND BALANCE		
01-2530-1-001 Undesignated Fund Balance	\$	9,646.21
01-4550-2-120 Library Salaries	\$	851.55
SEWER FUND BALANCE		
02-2530-1-001 Undesignated Fund Balance	\$	5,606.68
TOTAL LIABLITY & EQUITY	s	2,596,341.75
TOTAL BANDALL & DESCRIPTION		=======================================

## COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES FOR THE YEAR ENDING DECEMBER 31, 1992

TITLE OF APPROPRIATION	1992 ACTUAL APPROPR.	1992 ACTUAL EXPENDED	UNDER/ <over> EXPENDED</over>
Executive Office	47,628	45,758	1,870
Election & Registration	16,527	16,869	3421
Financial Administration	62,756	62,207	549
Legal Expenses	10,000	8,539	1,461
Employees Benefits	61,045	47,186	13,859
Planning & Zoning	4,907	4,808	99
General Government Buildings	19,324	21,343	[ 2,019]
Cemeteries	500	208	292
Insurance	44,462	42,352	2,110
Police Department	205,501	201,431	4,070
Ambulance Service	20,000	25,000	[ 5,000]
Fire Department	56,925	49,051	7,874
Building Inspection (HSA)	7,750	4,495	3,255
Emergency Management	1,600	2,475	[ 875]
Highway Administration	61,669	53,957	7,712
Highways & Streets	289,692	287,463	2,229
Street Lighting	21,300	23,199	[ 1,899]
Highways Other	27,038	26,471	567
Solid Waste Disposal (BCEP)	150,788	150,788	0
Pittsfield Aqueduct Hydrants	82,000	79,387	2,613
Health Officer	300	300	0
Pest Control (Animal Control)	4,040	4,018	22
Welfare Director	3,500	3,500	0
Welfare General Assistance	38,500	56,720	[18,220]
Community Action Program	1,667	1,667	0
Parks & Recreation	15,450	15,353	97
Library	21,710 750	21,710 666	0 84
Patriotic Purposes			0
Principal - Long Term Notes Interest - Long Term Notes	60,000 39,020	60,000 39,020	0
Interest - Long Term Notes Interest - Tax Anticipation Notes		32,137	17,863
Capital Outlay - Town Hall Comp	4,000	1,595	2,405
Capital Outlay - Police Cruiser	16,800	16,759	41
Capital Outlay - Backhoe	10,200	10,370	[ 170]
TOTALS \$	1,457,349	\$1,416,802	\$40,547

Note: Figures presented have not yet been audited.



### COMPARATIVE STATEMENT OF ESTIMATED REVENUES & ACTUAL REVENUES RECEIVED FOR THE YEAR ENDING DECEMBER 31, 1992

TITLE OF REVENUE	1992 ESTIMATED REVENUE	1992 ACTUAL REVENUE	<pre><under>/ OVER ESTIMATE</under></pre>
Resident Taxes	12,100	20,900	8,800
Yield Taxes	5,509	5,570	61
Other Taxes	1	1	0
Interest & Penalty on Delin Taxes	120,500	136,447	15,947
Penalty on Resident Taxes		417	417
Interest on Land Use Change Taxes		54	54
Interest on Yield Tax	1 060	663	663
Inventory Penalties UCC Filings	1,860 1,300	10,617 1,773	8,757 473
Motor Vehicle Permits (Decals)	6,000	6,244	244
Motor Vehicle Permit Fees	172,000	177,910	5,910
Motor Vehicle Titles	1,000	1,146	146
Other Licenses, Permits & Fees	1,600	2,773	1,173
Building Permits & HSA Fees	7,400	7,060	340
Shared Revenue	57,560	165,890	108,330
Highway Block Grant	60,011	60,011	0
Water Pollution Grant	57,175	57,175	0
Miscellaneous	19	19	0
B.C.E.P. Annual Payment	6,000	6,000	0
Income from Departments:			
Town Office	533	684	151
Copies of Ordinances	200	275	75
Police Department	2,100	3,154	1,054
Police Officers Court Reimburse	1,000	1,616	616
Fire Department	700	672	[ 28
Forest Fire Reimbursement	600	791	191
Dog & Animal Control	600	575	[ 25]
Planning Board Applications	400	498	98
Zoning Board of Adj Applications		216	16
Town Maintenance Public Works	4,000	3,769	[ 231]
Welfare Reimbursement	2,000	2,245	245
Parks & Recreation	4,700	4,739	39
Sale of Town Property (BCEP)	1	1	0
Interest on Investments	5,000	6,037	1,037
Rent of Memorial School	13,752	13,752	0
Court Fines & Restitution	1,850	2,764	914
Health Insurance Reimburse	7,145	6,381	[ 764]
Withdrawal Capital Reserve	23,682	23,682	0
Income From Trust Funds	00.000	52	52
Sanderson Fund Ambulance Service	20,000	15,000	[ 5,000]
Article 10 Engineer Trust Fund	11,207	11,561	354
TOTALS	\$609,705	\$759,134	\$149,429

Note: Figures presented have not yet been audited.

#### STATEMENT OF REVENUES

TAXE	s		
0	1-3180-1-001	Resident Tax Current Year	20,900.00
0	1-3185-1-001	Yield Tax Current Year Miscellaneous	5,569.95
0	1-3189-2-001	Miscellaneous	1.00
		Interest & Cost on Property Taxes	
0	1-3190-2-001	Penalties on Resident Taxes	417.00
		Interest on Land Use Change Tax	54.00
		Interest on Late Yield Taxes	662.83
	NSES, PERMIT	Inventory Penalties	10,010.04
		UCC Filings & Certificates	1,772.95
		Motor Vehicle Permits (Decal)	6,244.00
		Motor Vehicle Permit Fees	177,910.00
0	1-3220-4-001	Motor Vehicle Title Fees	1,146.00
0	1-3230-1-001	Building Permit Fees	1,675.00
0	1-3230-9-001	Housing Standards Agency Fees	5,385.35
		Dog Licenses	1,054.50
		Dog License Penalties	22.00
		Marriage Licenses	200.00
		Certificates - Birth & Death	356.00
		Federal Tax Liens Miscellaneous Licenses & Fees	480.00
		Current Use Application Fees	131.00 81.16
		Pistol Permits	388.00
		Excavation Permits	60.00
	STATE	DACGVGCION I CIMICS	,
		NH Shared Revenue Block Grant	165,889.58
0	1-3353-1-001	NH Highway Block Grant	60,011.22
		NH State Aid/Water Pollution Gran	t 57,175.00
		NH Miscellaneous Revenue	19.00
	RGOVERNMENTA		
		B.C.E.P. Annual Payment	6,000.00
		Pittsfield Firefighters Association	on 6,623.50
	GES FOR SERV	Town Offices	683.61
		Copies of Ordinances	275.44
		Police Department	3,154.23
		Police Officers Court Reimbursemen	
		Fire Department	672.10
0	1-3401-4-001	Forest Fire Reimbursement	791.03
0	1-3401-5-001	Dog & Animal Control	575.00
0	1-3401-6-001	Planning Board Applications	498.00
0	1-3401-7-001	Zoning Board Applications	216.00
		Town Maintenance	3,768.89
	1-3401-9-001		2,244.56
	ELLANEOUS REV	Parks & Recreation	4,738.72
		Miscellaneous	438.88
	OF MUNICIPAL		130.00
		Sale of Town Property	1.00
		Interest on Deposits	6,037.13
		Rent of Memorial School	13,572.96
0	1-3504-1-001	Court Fines & Restitution	2,763.67
		Reimbursement of Employee Benefits	6,380.78
		ING TRANSFERS IN	
		Withdrawal from Capital Reserve	23,682.75
		Income from Trust Funds	52.00
		Sanderson Fund Article 10 Engineering Trust Fund	15,000.00 11,560.67
U	1-3910-3-001	Arcticle to bugineering trust rund	11,500.07
WAST	EWATER TREATM	MENT REVENUES	
		Wastewater User Fees	113,744.00
		momar primaring	6 070 757 24
			\$ 879,757.34 ==========

#### STATEMENT OF PAYMENTS

EXECUTIVE OFFICE		
	Selectmen Salaries	3,135.59
	Town Administrator's Salary	30,576.76
	Admin BC/BS Health Insurance	3,586.53
	Admin Life Insurance	23.98
	Admin Retirement	228.57
	Admin Telephone	2,273.12
	Tax Map Maintenance	196.00
	Equipment Maintenance	2,221.09
	Admin Printing & Advertising Dues & Subscriptions	970.37 960.90
	Office Supplies	84.90
01-4130-2-690		999.42
01-4130-2-691		351.22
01-4130-3-130	Moderator's Salary	150.00
		45,758.45
ELECTION & REGIST	TRATION	45,750.45
	Town Clerk's Assistant	1,242.51
	Town Clerk's Salary	10,349.35
	Town Clerk's BC/BS Health Insurance	2,163.02
	Town Clerk's Telephone	178.35
	Town Clerk's Dues & Subscriptions	302.30
	Town Clerk's Office Supplies Voters Supervisors Salaries	507.47 525.00
	Voters Ballot Clerks	260.00
01-4140-3-392		525.00
	Voters Printing & Advertising	620.63
	Voters Ballots & Supplies	196.00
		16 060 63
FINANCIAL ADMINIS	STRATION	16,869.63
	Administrative Assistant's Salary	19,034.42
	Admin Assistant BC/BS Health Insurance	
	Admin Assistant Life Insurance	23.98
01-4150-1-550	Printing & Advertising	1,770.50
	Dues & Subscriptions	827.56
	Office Supplies	1,032.00
01-4150-1-625		2,424.11
01-4150-1-690		64.00
	Auditing Services New Construction Appraisals	4,558.80 4,016.17
	Defend BTLA Appeals	612.50
	Tax Collector's Assistant	72.08
	Tax Collector's Salary	9,596.67
01-4150-4-210	Tax Collector's BC/BS Health Insurance	2,162.94
	Tax Collector's Telephone	249.69
	Tax Collector's Printing & Advertising	
	Tax Collector's Dues & Subscriptions	521.89
	Registry Fees	1,658.90
	Tax Collector's Office Supplies	268.41 3,052.44
	Tax Collector's Postage Tax Collector's New Equipment	129.99
	Treasurer's Salary	1,545.00
	Information System Data Processing	1,500.00
	Trustee Treas. of Trust Funds	1,338.50
01-4150-8-694	New Equipment	2,423.21
		62,206.74
LEGAL EXPENSE		02/200.14
	Legal Services	8,471.89
01-4153-1-322	Legal Planning Board	66.90
		8,538.79
EMPLOYEE BENEFITS		,
	Medicomp III/Cobra	8,398.68
	Deductible Fund	3,144.45
01-4155-2-220	FICA	15,126.96

	01-4155-2-225	Medicare	5,722.70
		Unemployment Compensation	730.99
		Workers Compensation	14,062.01
	01 1133 2 200	WOINGID COMPONDUCTOR	11,002.01
			47,185.79
1	PLANNING & ZONIN	a	47,103.79
		Central NH Regional Planning	2 067 00
			2,967.00
		Update of Master Plan	1,000.00
		Planning Printing & Advertising	249.45
		Planning Supplies/Misc.	147.00
	01-4191-1-625	Planning Postage	177.03
	01-4191-3-550	Zoning Printing & Advertising	195.07
		Zoning Supplies/Misc.	23.12
		Zoning Postage	49.24
	01 4131 3 023	zoning roscage	17.21
			4 007 01
		um Diri Diriga	4,807.91
(	GENERAL GOVERNME		
	01-4194-1-410		3,496.03
	01-4194-1-411	Heat & Oil	368.76
	01-4194-1-430	Repairs & Maintenance	959.56
	01-4194-1-440	Rental Space	7,565.00
	01-4194-1-610		828.50
		New Equipment	199.99
		Highway Garage	1,123.34
	01-4194-2-495	Town: Clock	100.00
		New Police Station Bathrooms	6,698.46
	01-4194-2-631	Court Rental Expenses	3.63
			21,343.27
C	CEMETERIES		
	01-4195-1-110	Labor	208.00
0	INSURANCE		
		Property Multi-Peril	21,318.00
		LIODELCA MUICI-LELII	
			10 210 00
	01-4196-9-481	Vehicle Liability	18,219.00
	01-4196-9-481 01-4196-9-520	Vehicle Liability Town Officers Bond	1,670.00
	01-4196-9-481 01-4196-9-520 01-4196-9-521	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance	1,670.00
	01-4196-9-481 01-4196-9-520 01-4196-9-521	Vehicle Liability Town Officers Bond	1,670.00
	01-4196-9-481 01-4196-9-520 01-4196-9-521	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance	1,670.00
	01-4196-9-481 01-4196-9-520 01-4196-9-521	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance	1,670.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-521	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability	1,670.00 1,000.00 145.00
E	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability	1,670.00 1,000.00 145.00 42,352.00
E	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability r Police Chief Salary	1,670.00 1,000.00 145.00  42,352.00 31,774.99
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-120	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  r Police Chief Salary Police Secretary	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance	1,670.00 1,000.00 145.00 42,352.00 31,774.99 8,104.06 12,977.88
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-210 01-4210-1-215	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance	1,670.00 1,000.00 145.00 42,352.00 31,774.99 8,104.06 12,977.88 93.74
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Retirement	1,670.00 1,000.00 145.00 42,352.00 31,774.99 8,104.06 12,977.88 93.74 4,673.72
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-230 01-4210-1-290	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  r Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-230 01-4210-1-341	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-230 01-4210-1-390 01-4210-1-390	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-230 01-4210-1-390 01-4210-1-390	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-230 01-4210-1-390 01-4210-1-390 01-4210-1-390 01-4210-1-430	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-340 01-4210-1-340 01-4210-1-340 01-4210-1-340 01-4210-1-430 01-4210-1-430	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-340 01-4210-1-340 01-4210-1-340 01-4210-1-340 01-4210-1-340 01-4210-1-430 01-4210-1-431 01-4210-1-625	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-390 01-4210-1-390 01-4210-1-430 01-4210-1-430 01-4210-1-431 01-4210-1-625 01-4210-1-635	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil	1,670.00 1,000.00 145.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-230 01-4210-1-230 01-4210-1-341 01-4210-1-390 01-4210-1-341 01-4210-1-431 01-4210-1-430 01-4210-1-625 01-4210-1-680	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment	1,670.00 1,000.00 1,45.00 
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522  POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-430 01-4210-1-625 01-4210-1-625 01-4210-1-635 01-4210-1-680 01-4210-1-694	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment	1,670.00 1,000.00 1,45.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-340 01-4210-1-340 01-4210-1-635 01-4210-1-685 01-4210-1-689 01-4210-1-694 01-4210-1-694 01-4210-1-694 01-4210-1-694	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser	1,670.00 1,000.00 1,45.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-340 01-4210-1-340 01-4210-1-635 01-4210-1-685 01-4210-1-680 01-4210-1-694 01-4210-1-694 01-4210-1-694 01-4210-1-760 01-4210-2-110	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant	1,670.00 1,000.00 1,45.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-390 01-4210-1-390 01-4210-1-430 01-4210-1-625 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-1-690 01-4210-1-690 01-4210-1-690 01-4210-1-760 01-4210-2-110 01-4210-2-111	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman	1,670.00 1,000.00 1,45.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522  POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-340 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-694 01-4210-1-760 01-4210-2-111 01-4210-2-111	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman	1,670.00 1,000.00 1,45.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-521 01-4196-9-522  POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-340 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-694 01-4210-1-760 01-4210-2-111 01-4210-2-111	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-635 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-110 01-4210-2-110 01-4210-2-110 01-4210-2-112	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-343 01-4210-1-625 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-111 01-4210-2-112 01-4210-2-112	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability   Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patr-Time Police Over-time/Holidays	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-343 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-680 01-4210-1-680 01-4210-1-680 01-4210-1-680 01-4210-1-680 01-4210-1-760 01-4210-2-112 01-4210-2-112 01-4210-2-112 01-4210-2-112 01-4210-2-120 01-4210-2-140 01-4210-2-140	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Part-Time Police Over-time/Holidays D.A.R.E.	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 01-4210-1-110 01-4210-1-210 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-694 01-4210-1-694 01-4210-2-110 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-120 01-4210-2-120 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-821 01-4210-2-821	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Patrolmen Police Over-time/Holidays D.A.R.E. Training Compensation	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 01-4210-1-110 01-4210-1-210 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-635 01-4210-1-635 01-4210-1-635 01-4210-1-630 01-4210-1-680 01-4210-1-694 01-4210-1-690 01-4210-2-110 01-4210-2-110 01-4210-2-110 01-4210-2-112 01-4210-2-120 01-4210-2-140 01-4210-2-821 01-4210-2-821 01-4210-2-821 01-4210-2-821 01-4210-2-821	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Part-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-120 01-4210-2-140 01-4210-2-182 01-4210-2-821 01-4210-4-190 01-4210-4-190 01-4210-6-121	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Port-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail Special Detail Enforcement Grant	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-120 01-4210-2-140 01-4210-2-182 01-4210-2-821 01-4210-4-190 01-4210-4-190 01-4210-6-121	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Part-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-120 01-4210-2-140 01-4210-2-182 01-4210-2-821 01-4210-4-190 01-4210-4-190 01-4210-6-121	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Port-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail Special Detail Enforcement Grant	1,670.00 1,000.00 1,000.00 145.00
F	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-120 01-4210-2-140 01-4210-2-182 01-4210-2-821 01-4210-4-190 01-4210-4-190 01-4210-6-121	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Port-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail Special Detail Enforcement Grant	1,670.00 1,000.00 1,000.00 145.00
	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 01-4210-1-110 01-4210-1-210 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-343 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-680 01-4210-1-680 01-4210-1-694 01-4210-2-110 01-4210-2-110 01-4210-2-110 01-4210-2-110 01-4210-2-110 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-120 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-6-120 01-4210-6-121 01-4210-6-121	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Port-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail Special Detail Enforcement Grant	1,670.00 1,000.00 1,000.00 145.00
	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-694 01-4210-1-694 01-4210-2-111 01-4210-2-111 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-6-120 01-4210-6-120 01-4210-7-490	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Poetralman Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail Special Detail Special Detail Enforcement Grant Police Department Move	1,670.00 1,000.00 1,000.00 145.00
	01-4196-9-481 01-4196-9-520 01-4196-9-522 01-4196-9-522 01-4196-9-522 POLICE DEPARTMEN 01-4210-1-110 01-4210-1-215 01-4210-1-215 01-4210-1-230 01-4210-1-341 01-4210-1-341 01-4210-1-625 01-4210-1-635 01-4210-1-635 01-4210-1-694 01-4210-1-694 01-4210-2-111 01-4210-2-111 01-4210-2-111 01-4210-2-112 01-4210-2-112 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-2-140 01-4210-6-120 01-4210-6-120 01-4210-7-490	Vehicle Liability Town Officers Bond Fire Dept. Accident Insurance Public Officials & Police Liability  Police Chief Salary Police Secretary Police BC/BS Health Insurance Police Life Insurance Police Retirement Uniforms Telephone Dispatch Service Cruiser Maintenance Radio Equipment Maintenance Postage Gasoline & Oil Expenses & Equipment New Equipment Police Cruiser Police Lieutenant Police Patrolman Police Patrolman Police Patrolman Police Port-Time Police Over-time/Holidays D.A.R.E. Training Compensation Special Detail Special Detail Enforcement Grant	1,670.00 1,000.00 1,000.00 145.00

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FIRE DEPARTMENT		
01-4220-1-190		5,388.00
01-4220-1-341		3,254.19
01-4220-1-410		2,393.22
	Repairs-Apparatus Supplies & Repairs	4,611.75 2,083.48
01-4220-1-635		816.24
01-4220-1-636		458.48
01-4220-1-694		4,343.59
01-4220-1-815	Health Maintenance	1,469.50
01-4220-2-290	Firefighter's Clothing	3,249.05
01-4220-2-291	Firefighter's Reimbursement	3,804.00
01-4220-4-812	Training - Fire	2,086.58
01-4220-5-390		8,468.00
01-4220-5-431	Radio Repair	967.91
01-4220-5-633 01-4220-7-430		181.00 2,273.67
	Medical Supplies & Oxygen	1,507.90
01-4220-7-812		1,693.97
		49,050.53
BUILDING INSPECT		
	HSA Secretary	1,433.02
01-4240-1-320		1,471.77
01-4240-1-550	HSA Printing & Advertising	72.40 111.22
01-4240-1-610		83.80
	HSA Building Inspector's Salary	1,322.50
		4,494.71
EMERGENCY MANAGEM		
	Emergency Management (CD)	61.20
	Forest Fire Suppression	1,753.98
01-4290-4-094	Forest Fire New Equip/Training	659.60
		2,474.78
HIGHWAY, STREETS	& BRIDGES	,
01-4311-1-110	Supt. of Public Works	30,339.32
	High Dept BC/BS Health Insurance	17,303.84
	High Dept Life Insurance	102.46
	High Dept Retirement	2,797.80
01-4311-1-290 01-4311-1-341		1,050.50 523.97
01-4311-1-410		1,838.70
01 1311 1 110		
		53,956.59
01-4312-1-110	Paving/Reconstruction Labor	4,522.26
01-4312-1-394	Paving/Reconstruction Outside Serv.	54,041.22
	Paving/Reconstruction Equip Rental	175.33
01-4312-1-611	Daving / Doggangt mustice Cond / Consuct	1,504.61
	Paving/Reconstruction Sand/Gravel	1,504.01
01-4312-2-110		
	Cleaning/Maintenance Labor	64,860.00
01-4312-2-394		
01-4312-2-394 01-4312-2-430	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv.	64,860.00
01-4312-2-394 01-4312-2-430 01-4312-2-441 01-4312-2-610	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies	64,860.00 1,364.06 297.60 45,611.96 3,567.95
01-4312-2-394 01-4312-2-430 01-4312-2-441 01-4312-2-610 01-4312-2-611	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Sand/Gravel	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22
01-4312-2-394 01-4312-2-430 01-4312-2-441 01-4312-2-610 01-4312-2-611 01-4312-2-612	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Cold/Hot Top	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18
01-4312-2-394 01-4312-2-430 01-4312-2-441 01-4312-2-610 01-4312-2-611 01-4312-2-612 01-4312-2-614	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Sand/Gravel Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65
01-4312-2-394 01-4312-2-430 01-4312-2-441 01-4312-2-610 01-4312-2-611 01-4312-2-614 01-4312-2-615	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts Cleaning/Maintenance Signs/Misc.	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65 808.82
$\begin{array}{c} 01-4312-2-394 \\ 01-4312-2-430 \\ 01-4312-2-610 \\ 01-4312-2-611 \\ 01-4312-2-612 \\ 01-4312-2-612 \\ 01-4312-2-615 \\ 01-4312-2-615 \\ 01-4312-2-635 \\ \end{array}$	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts Cleaning/Maintenance Signs/Misc. Cleaning/Maintenance Gasoline	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65 808.82 5,508.37
$\begin{array}{c} 01-4312-2-394 \\ 01-4312-2-430 \\ 01-4312-2-610 \\ 01-4312-2-611 \\ 01-4312-2-612 \\ 01-4312-2-612 \\ 01-4312-2-615 \\ 01-4312-2-615 \\ 01-4312-2-635 \\ \end{array}$	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts Cleaning/Maintenance Signs/Misc. Cleaning/Maintenance Gasoline Cleaning/Maintenance Diesel Fuel	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65 808.82
$\begin{array}{c} 01 - 4312 - 2 - 394 \\ 01 - 4312 - 2 - 430 \\ 01 - 4312 - 2 - 441 \\ 01 - 4312 - 2 - 610 \\ 01 - 4312 - 2 - 611 \\ 01 - 4312 - 2 - 612 \\ 01 - 4312 - 2 - 614 \\ 01 - 4312 - 2 - 615 \\ 01 - 4312 - 2 - 635 \\ 01 - 4312 - 2 - 636 \\ 01 - 4312 - 2 - 637 \end{array}$	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts Cleaning/Maintenance Signs/Misc. Cleaning/Maintenance Gasoline	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65 808.82 5,508.37 2,472.66
$\begin{array}{c} 01-4312-2-394 \\ 01-4312-2-430 \\ 01-4312-2-610 \\ 01-4312-2-611 \\ 01-4312-2-612 \\ 01-4312-2-615 \\ 01-4312-2-615 \\ 01-4312-2-635 \\ 01-4312-2-635 \\ 01-4312-2-636 \\ 01-4312-2-636 \\ 01-4312-2-637 \\ 01-4312-2-660 \\ 01-4312-2-661 \\ \end{array}$	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Supplies Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts Cleaning/Maintenance Signs/Misc. Cleaning/Maintenance Gasoline Cleaning/Maintenance Grader	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65 808.82 5,508.37 2,472.66 845.90 496.04 1,594.32
$\begin{array}{c} 01-4312-2-394 \\ 01-4312-2-430 \\ 01-4312-2-610 \\ 01-4312-2-611 \\ 01-4312-2-612 \\ 01-4312-2-612 \\ 01-4312-2-613 \\ 01-4312-2-635 \\ 01-4312-2-635 \\ 01-4312-2-636 \\ 01-4312-2-636 \\ 01-4312-2-661 \\ 01-4312-2-661 \\ 01-4312-2-661 \\ 01-4312-2-662 \\ \end{array}$	Cleaning/Maintenance Labor Cleaning/Maintenance Outside Serv. Cleaning/Maintenance Repairs Cleaning/Maintenance Equip. Rental Cleaning/Maintenance Sand/Gravel Cleaning/Maintenance Cold/Hot Top Cleaning/Maintenance Culverts Cleaning/Maintenance Signs/Misc. Cleaning/Maintenance Gasoline Cleaning/Maintenance Diesel Fuel Cleaning/Maintenance Lubr./Kerosene Cleaning/Maintenance One-Ton Truck	64,860.00 1,364.06 297.60 45,611.96 3,567.95 39,247.22 687.18 1,022.65 808.82 5,508.37 2,472.66 845.90 496.04

01-4312-2-664		
	Cleaning/Maintenance Loader	1,144.80
01-4312-2-666	Cleaning/Maintenance Snow Plow	3,566.21
	Cleaning/Maintenance Brush Saw	557.53
	Cleaning/Maintenance Mower	61.18
	Cleaning/Maintenance Sweeper	9.54
01-4312-2-6/1	Cleaning/Maintenance Red Chevy Cleaning/Maintenance 87 F-800 #1	690.02
	Cleaning/Maintenance 88 F-800 #2	861.42 2,263.66
	Cleaning/Maintenance Chipper	45.71
	Cleaning/Maintenance Misc.	51.11
	<b>3,</b>	
01-4312-3-001	Storm Sewer Maintenance	1,375.56
	Storm Sewer Labor	1,673.84
01-4312-3-440	Storm Sewer Equipment Maintenance	4,956.43
01 4212 4 110	aidlh r-h	1 442 00
01-4312-4-110	Sidewalk Labor	1,442.80
01-4312-5-441	Snow/Ice Equipment Rental	200.00
	Snow/Ice Salt	15,083.55
01-4312-8-001	Road Reclaim	20,000.00
01-4312-9-110	Parks/Rec Maintenance	2,432.45
		207 462 52
		287,462.53
01_4316_3_410	Street Lighting Electricity	23,199.51
01-4510-5-410	before bigheing biocerietey	
01-4319-1-442	Care of Trees Service	1,259.44
01-4319-4-001	Asphalt Road Sealing	5,289.50
01-4319-4-394	Asphalt Road Sealing Outside Serv	19,921.59
		26,470.53
SOLID WASTE DISPO	nes:	
	Solid Waste Disposal BCEP	150,788.00
01-4324-3-030	bolla wasee bisposal besi	130,700.00
PITTSFIELD AQUED	JCT HYDRANTS	
	Pittsfield Aqueduct Hydrants	
01-4339-1-412	ricestreia adacadee nyaranes	79,387.38
		79,387.38
HEALTH ADMINISTRA	ATION	
HEALTH ADMINISTRA		<b>79,387.38</b> 300.00
HEALTH ADMINISTRA 01-4411-1-190	ATION	
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL	ATION Health Officer's Salary	300.00
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-120	ATION Health Officer's Salary Animal Control Officer's Salary	
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-694	ATION Health Officer's Salary	300.00
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-694	ATION Health Officer's Salary Animal Control Officer's Salary New Equipment	300.00 2,925.00 134.91 958.08
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-694 01-4414-1-860	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society	300.00 2,925.00 134.91 958.08
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTRA	ATION  Health Officer's Salary  Animal Control Officer's Salary  New Equipment  NH Humane Society	300.00 2,925.00 134.91 958.08 4,017.99
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTRA	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society	300.00 2,925.00 134.91 958.08
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-860 WELFARE ADMINISTR 01-4441-1-120	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary	300.00 2,925.00 134.91 958.08 4,017.99
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-696 01-4414-1-860 WELFARE ADMINISTRI 01-4441-1-120 WELFARE - DIRECT	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE	300.00 2,925.00 134.91 958.08 
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-696 01-4414-1-860 WELFARE ADMINISTRI 01-4441-1-120 WELFARE - DIRECT	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary	300.00 2,925.00 134.91 958.08 4,017.99
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-860 WELFARE ADMINISTR 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS	300.00 2,925.00 134.91 958.08  4,017.99 3,500.04
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-120 01-4414-1-860 WELFARE ADMINISTR 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance	300.00 2,925.00 134.91 958.08  4,017.99 3,500.04
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTRI 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTR 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870 PARKS & RECREATIO	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON	300.00 2,925.00 134.91 958.08 4,017.99 3,500.04 56,719.82 1,667.00
HEALTH ADMINISTRI 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTRI 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870 PARKS & RECREATIO 01-4520-2-351	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00
HEALTH ADMINISTRJ 01-4411-1-190  PEST CONTROL 01-4414-1-694 01-4414-1-860  WELFARE ADMINISTR 01-4441-1-120  WELFARE - DIRECT 01-4442-1-830  WELFARE - INTERGO 01-4444-9-870  PARKS & RECREATIO 01-4520-2-351 01-4520-2-410	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTRA 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870 PARKS & RECREATIO 01-4520-2-351 01-4520-2-410 01-4520-2-120	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity Compensation	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39 9,144.25
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTRA 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870 PARKS & RECREATION 01-4520-2-351 01-4520-2-410 01-4520-5-120 01-4520-5-341	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity Compensation	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39
HEALTH ADMINISTRJ 01-4411-1-190  PEST CONTROL 01-4414-1-694 01-4414-1-860  WELFARE ADMINISTRJ 01-4441-1-120  WELFARE - DIRECT 01-4442-1-830  WELFARE - INTERGO 01-4444-9-870  PARKS & RECREATIO 01-4520-2-351 01-4520-2-410 01-4520-5-341 01-4520-5-341	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity Compensation Telephone	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39 9,144.25 354.98
HEALTH ADMINISTRJ 01-4411-1-190  PEST CONTROL 01-4414-1-694 01-4414-1-860  WELFARE ADMINISTRJ 01-4441-1-120  WELFARE - DIRECT 01-4442-1-830  WELFARE - INTERGG 01-4444-9-870  PARKS & RECREATIO 01-4520-2-351 01-4520-2-410 01-4520-5-341 01-4520-5-341 01-4520-5-341 01-4520-5-341 01-4520-5-609	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program  ON Old Home Day Parade Dustin Park Electricity Compensation Telephone Red Cross Fee Pool Electricity Concessions	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39 9,144.25 354.98 380.00 260.42 937.66
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTA 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870 PARKS & RECREATIO 01-4520-2-351 01-4520-2-351 01-4520-5-341 01-4520-5-341 01-4520-5-341 01-4520-5-410 01-4520-5-609 01-4520-5-609 01-4520-5-610	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity Compensation Telephone Red Cross Fee Pool Electricity Concessions Supplies	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39 9,144.25 354.98 380.00 260.42 937.66 1,333.71
HEALTH ADMINISTRJ 01-4411-1-190  PEST CONTROL 01-4414-1-694 01-4414-1-860  WELFARE ADMINISTRJ 01-4441-1-120  WELFARE - DIRECT 01-4442-1-830  WELFARE - INTERGG 01-4444-9-870  PARKS & RECREATIO 01-4520-2-351 01-4520-2-410 01-4520-5-341 01-4520-5-341 01-4520-5-341 01-4520-5-341 01-4520-5-609	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity Compensation Telephone Red Cross Fee Pool Electricity Concessions Supplies	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39 9,144.25 354.98 380.00 260.42 937.66
HEALTH ADMINISTRA 01-4411-1-190 PEST CONTROL 01-4414-1-694 01-4414-1-694 01-4414-1-860 WELFARE ADMINISTA 01-4441-1-120 WELFARE - DIRECT 01-4442-1-830 WELFARE - INTERGO 01-4444-9-870 PARKS & RECREATIO 01-4520-2-351 01-4520-2-351 01-4520-5-341 01-4520-5-341 01-4520-5-341 01-4520-5-410 01-4520-5-609 01-4520-5-609 01-4520-5-610	ATION Health Officer's Salary  Animal Control Officer's Salary New Equipment NH Humane Society  RATION Welfare Director's Salary  ASSISTANCE Welfare General Assistance  OVERNMENTAL PAYMENTS Community Action Program ON Old Home Day Parade Dustin Park Electricity Compensation Telephone Red Cross Fee Pool Electricity Concessions Supplies	300.00  2,925.00 134.91 958.08  4,017.99 3,500.04  56,719.82  1,667.00  2,200.00 519.39 9,144.25 354.98 380.00 260.42 937.66 1,333.71

LIBRARY		
01-4550-2-911	Library	21,710.00
PATRIOTIC PURPOSI		
01-4583-1-840	Patriotic Purposes	666.14
PRINCIPAL - LONG		
	Principal - WWTP Bond	40,000.00
01-4711-2-980	Principal - Solid Waste Bond	20,000.00
		60 000 00
**************************************	CERL NORTH	60,000.00
INTEREST - LONG	Interest - WWTP Bond	27 000 00
	Interest - WWIF Bond Interest - Solid Waste Bond	37,000.00 2,020.00
01-4/21-2-980	Interest - Solid Waste Bond	2,020.00
		39,020.00
INTEREST - TAX AL	NTICIPATION NOTES	35,020.00
	Interest - Tax Anticipation Notes	32,136.99
01 1720 1 301	inototo in inototphoton noot	00,20000
CAPITAL OUTLAY		
01-4902-1-740	Town Hall Computer	1,594.55
01-4902-2-760	Police Cruiser	16,758.91
01-4902-3-760	Backhoe	10,370.00
		28,723.46
WASTEWATER TREATM		
	Compensation Supt.	26,728.52
	Compensation Part-Time	9,100.00
02-4326-1-190		100.00
	Employees Benefits BC/BS Health Ins.	4,325.96
	Life Insurance	23.98
02-4326-1-220		2,740.88
02-4326-1-230		285.36
	Workman's Compensation Insurance	2,110.00
02-4326-1-341		469.65
02-4326-1-410	Electricity - Treatment Plant	20,331.22
02-4326-1-411	Fuel Oil - Treatment Plant	1,529.26
		3,616.36
	User Charge Billing (Postage)	1,312.60
	Gasoline & Oil	372.96
02-4326-1-695		9.08
02-4326-1-696		14,148.07
02-4326-2-341	Telephone - Alarms	1,152.00
02-4326-2-410	Electricity - Collection System	8,420.33
	Collection System Main Labor	42.00
02-4326-3-110	COTTECCTOR System Matri Dabot	
	Collection System Major Repairs/Equip.	
02-4326-3-430		
02-4326-3-430 02-4326-3-630	Collection System Major Repairs/Equip.	5,840.00

TOTAL EXPENDITURES \$ 1,538,244.25

121,443.94

#### STATEMENT OF BONDED DEBT

BANK	MATURITY	PRINCIPAL	INTEREST
NH Municipal Bond Bank Wastewater Treatmen		NAME AND ADDRESS A	
Facility			
-	1993	40,000	34,840
	1994	40,000	32,640
	1995	40,000	30,420
	1996-2007	480,000	185,040
		600,000	282,940
Solid Waste Facility			
•	1993	20,000	680
TOTAL DEBT		620,000	283,620

#### **CURRENT USE REPORT**

CATEGORY	CLASSIFICATION	ACRES
Forest Land Farm Land Unproductive Land Unproductive Land Unproductive Land	White Pine w/o Stewardship White Pine w/o Stewardship-Rec. Hardwood w/o Stewardship-Rec. All Others w/o Stewardship-Rec. All Others w/o Stewardship-Rec. Naturally Seeded X-Mas Trees w/o Stewardship-Rec.	1,266.16 547.30 1,478.46 398.60 2,589.04 885.91
Unproductive Land	Unproductive Wetland - Recreational	67.40
		9.138.06



#### **INVENTORY OF TOWN**

	1990 49,029,114 87,580,744 644,200 2,505,400 3,925,500	1991 47,685,176 89,175,744 644,200 2,505,400 3,946,700	1992 47,325,014 89,703,497 644,200 2,505,400 3,991,460
TOTAL VALUATION BEFORE EXEMPT 1 Elderly/Blind Exemptions	48,213,393 559,650	143,684,958 443,600	143,957,220 438,600
	43,125,308	143,513,620	143,730,971
TAX RATE	INFORMATI	ION	
Net Town Appropriation Net School Appropriation County Tax Assessment War Service Credits Overlay Less: Shared Revenue	765,906 2,634,383 219,731 28,200 181,122 -25,071	796,203 2,612,165 239,386 31,100 34,889 -110,116	740,291 2,795,400 234,372 30,900 30,068 -26,835
PROPERTY TAXES TO BE RAISED	\$3,804,271	\$3,603,627	\$3,739,163
School Town County	18.41 6.64 1.53 \$	17.66 5.82 1.63 \$	19.45 5.15 1.63 \$ 26.23

#### SCHEDULE OF TOWN PROPERTY

Town Hall - Land Building	0
Furniture & Equipment	14,065
Libraries - Land & Building	136,200
Furniture & Equipment	74,000
Police Department - Equipment	25,960
Fire Department - Land & Building	138,400
Equipment	371,000
Highway Department - Land & Building	138,100
Equipment	239,170
Parks, Common & Playground	133,700
Wastewater Treatment Plant	439,100
Schools - Lands & Buildings	4,025,500
Equipment	100,000
All Other Property & Equipment	1,571,643
	\$ 7,406,838



#### TAX COLLECTOR'S REPORT

Summary of Tax Accounts Fiscal Year Ended December 31, 1992 Town of Pittsfield

***DEBITS***		Levies of	
of Fiscal Year: (1		1991	Prior
Property Taxes	,	940,521.16	133.00
Resident Taxes		7,720.00	2,920.00
Land Use Change Tax		12,072.00	1 561 70
Yield Taxes Sewer Rents		4,292.05 14,720.87	1,561.78 61.08
Sewer Rents		14//2010/	64.08
TAXES COMMITTED TO COLLECTO	R:		
Property Taxes	3,755,396.25		
Resident Taxes	20,900.00	r 001 47	
Yield Taxes Sewer Rents	1,188.53 113,744.10	5,981.47 71,591.03	
Added Resident Taxes	370.00	50.00	
OVERPAYMENTS:			
Property Taxes	6,116.89		
Sewer Rents	170.58		
INTEREST COLLECTED ON			
DELINQUENT TAXES Property Interest	7,336.56	55,826.48	
rioporey incoroso	.,		Cost B/Lien
Sewer Interest	5.70	1,525.74	
Resident Tax Penalties		453.00	45.00
Land Use Change Intere	est 14.72	891.77 344.57	603.22
Yield Tax Interest	14.72	344.37	003.22
TOTAL DEBITS		\$1,116,159.14	
	==========	=========	
***CDFDTTC***			
***CREDITS*** REMITTED TO TREASURER DURIN	IG 1992	1991	Prior
REMITTED TO TREASURER DURING Fiscal Year:			Prior
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes	2,740,506.55	935,436.98	
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes		935,436.98 4,250.00	Prior 490.00
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax	2,740,506.55 11,720.00	935,436.98 4,250.00 12,072.00	
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes	2,740,506.55	935,436.98 4,250.00	490.00
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48	490.00
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents	2,740,506.55 11,720.00 1,188.53 70,402.46	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44	490.00 1,561.78 64.08
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00	490.00 1,561.78 64.08
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties Yield Interest	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57	490.00 1,561.78 64.08
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00	490.00 1,561.78 64.08
Fiscal Year: Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74	490.00 1,561.78 64.08 Cost B/Lien 603.22
Fiscal Year: Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interest ABATEMENTS ALLOWED:	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77	490.00 1,561.78 64.08 Cost B/Lien 603.22
Fiscal Year: Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interest ABATEMENTS ALLOWED: Property Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77	490.00 1,561.78 64.08 Cost B/Lien 603.22 45.00
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interes ABATEMENTS ALLOWED: Property Taxes Resident Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77	490.00 1,561.78 64.08 Cost B/Lien 603.22
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interest ABATEMENTS ALLOWED: Property Taxes Resident Taxes Sewer Rents	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77	490.00 1,561.78 64.08 Cost B/Lien 603.22 45.00
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interes ABATEMENTS ALLOWED: Property Taxes Resident Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77	490.00 1,561.78 64.08 Cost B/Lien 603.22 45.00
Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interes ABATEMENTS ALLOWED: Property Taxes Resident Taxes Sewer Rents TAX DEEDS UNCOLLECTED TAXES END OF Fiscal Year:	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est 66.84 1,440.00 6,497.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77	490.00 1,561.78 64.08  Cost B/Lien 603.22 45.00  390.00
Property Taxes  Property Taxes  Resident Taxes  Land Use Change Tax  Yield Taxes  Sewer Rents  Interest on Taxes  Penalties  Yield Interest  Sewer Interest  Resident Tax Penalties  Land Use Change Interest  ABATEMENTS ALLOWED:  Property Taxes  Resident Taxes  Sewer Rents  TAX DEEDS  UNCOLLECTED TAXES END OF  Fiscal Year:  Property Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est 66.84 1,440.00 6,497.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77 1,742.74 1,200.00 251.54 79.56	490.00 1,561.78 64.08  Cost B/Lien 603.22 45.00  390.00 * 61.08*
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interest ABATEMENTS ALLOWED: Property Taxes Resident Taxes Sewer Rents  TAX DEEDS UNCOLLECTED TAXES END OF Fiscal Year: Property Taxes Resident Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est 66.84 1,440.00 6,497.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77 1,742.74 1,200.00 251.54 79.56	490.00 1,561.78 64.08  Cost B/Lien 603.22 45.00  390.00 * 61.08*
Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interes ABATEMENTS ALLOWED: Property Taxes Resident Taxes Sewer Rents TAX DEEDS UNCOLLECTED TAXES END OF Fiscal Year: Property Taxes Resident Taxes Yield Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est 66.84 1,440.00 6,497.00 1,011,270.35 8,110.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77 1,742.74 1,200.00 251.54 79.56	490.00 1,561.78 64.08  Cost B/Lien 603.22 45.00  390.00 * 61.08*
REMITTED TO TREASURER DURING Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interest ABATEMENTS ALLOWED: Property Taxes Resident Taxes Sewer Rents  TAX DEEDS UNCOLLECTED TAXES END OF Fiscal Year: Property Taxes Resident Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est 66.84 1,440.00 6,497.00	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77 1,742.74 1,200.00 251.54 79.56	490.00 1,561.78 64.08  Cost B/Lien 603.22 45.00  390.00 * 61.08*
Fiscal Year: Property Taxes Resident Taxes Land Use Change Tax Yield Taxes Sewer Rents Interest on Taxes Penalties  Yield Interest Sewer Interest Resident Tax Penalties Land Use Change Interes ABATEMENTS ALLOWED: Property Taxes Resident Taxes Sewer Rents TAX DEEDS UNCOLLECTED TAXES END OF Fiscal Year: Property Taxes Resident Taxes Yield Taxes	2,740,506.55 11,720.00 1,188.53 70,402.46 7,336.56 3,172.40 14.72 5.70 56.00 est 66.84 1,440.00 6,497.00 1,011,270.35 8,110.00 43,512.22 \$3,905,299.33	935,436.98 4,250.00 12,072.00 8,722.50 77,884.29 55,826.48 3,341.44 169.00 344.57 1,525.74 453.00 891.77 1,742.74 1,200.00 251.54 79.56	490.00 1,561.78 64.08  Cost B/Lien 603.22 45.00  * 61.08*  133.00 2,040.00  \$5,388.16

<sup>\*</sup>Sewer Rents

#### TAX COLLECTOR'S REPORT

Summary of Tax Sale/Tax Lien Accounts Fiscal Year Ended December 31, 1992 Town of Pittsfield

***DEBITS*** BALANCE OF UNREDEEMED TAXES	1991	1990	Prior
OF FISCAL YEAR		515,550.54	193,132.42
LIENS SOLD OR EXECUTED DURING FISCAL YEAR	695,409.57		
INTEREST COLLECTED AFTER TAX LIEN	11,776.81	41,872.72	57,252.43
COLLECTED REDEMTION COSTS	1,104.00	181.00	45.00
TOTAL DEBITS	\$708,290.38	\$557,604.29	\$250,429.85
***CREDITS*** REDEMPTIONS	188,726.81	221,853.55	174,174.24
INTEREST/COST AFTER LIEN EXECUTION	11,776.81	41,872.75 181.00	57,252.43 45.00
ABATEMENTS OF REDEEMED TAXES	222.34		
DEEDED DURING YEAR	14,153.45	14,984.06	8,866.98
UNREDEEMED TAXES END OF YEAR	492,306.97	278,712.93	10,091.20
TOTAL CREDITS	\$708,290.38	\$557,604.29	\$250,429.85



#### TREASURER'S REPORT

GENERAL FUND	
Cash on Hand January 1, 1992	759,800.61
Receipts During Year Less Selectmen's Vouchers Paid	4,320,133.28 4,496,305.90
nob belocator o vocamero rata	
Balance December 31, 1992	\$ 583,627.99
MEMORIAL FUND (C.D. Account)	
Balance January 1, 1992	3,217.65
Interest	166.22
Balance December 31, 1992	\$ 3,383.87
	=======================================
GEORGE BUNKER TRUST FUND Balance January 1, 1992	3,764.63
Interest	112.77
Beneficiary Payment August 12, 1992	555.25
Balance December 31, 1992	\$ 4,432.65
	=======================================
FORESTRY RESERVE (C.D. Account) Balance January 1, 1992	6,311.10
Interest	246.63
Dalamas Danambas 21 1000	A
Balance December 31, 1992	\$ 6,557.73
SEWER FUND (C.D. Account)	
Balance January 1, 1992	18,061.58
Transfer from General Fund (01-10-92) Transfer from General Fund (12-31-92)	18,608.00 18,608.00
Interest	1,115.19
Balance December 31, 1992	\$ 56,392.77
barance becomber 31, 1772	=======================================
CAPITAL RESERVE REASSESSMENT (M.M. Account)	10 000 04
Balance January 1, 1992 Interest	12,886.04 380.63
Balance December 31, 1992	\$ 13,266.67
WASTEWATER TREATMENT PLANT (M.M. Account)	
Balance January 1, 1992 Interest	14,115.31 416.95
Interest	410.95
Balance December 31, 1992	\$ 14,532.26
BRIDGE REPAIR TRUST FUND	*****
Balance January 1, 1992	27,548.54
Interest	868.36
Balance December 31, 1992	\$ 28,416.90
MUNICIPAL BLDG. ENGINEERING TRUST FUND Balance January 1, 1992	11,207.41
Interest	353.26
Transfer to General Fund (12-31-92)	[ 11,560.67]
Balance December 31, 1992	\$ 0.00
	=======================================
Balance January 1, 1992	2,758.03
Interest	23.98
Paid to Timber Yield Tax Fund (04-06-92)	
Paid to Thomas Christie (04-06-92)	[ 1,325.00]
Balance December 31, 1992	\$ 0.00
	beigged.

Respectfully submitted: Marsha A. DuMont, Treasurer

#### TRUSTEES OF TRUST FUNDS PITTSFIELD, NEW HAMPSHIRE

Financial Report of E.P. Sanderson Trust Fund for the Year Ending 10/31/92

Invested and managed by the First NH Investment Services under direction of and with approval of Trustees of Trust Funds, Pittsfield, N.H. in accordance with the Will of E.P. Sanderson.

ACCOUNT NO. 419106588

#### PRINCIPAL

Original Investment Schedule

Initial Payment Additional Payment 12/26/72 Additional Payment 11/28/73 Additional Payment 02/26/74 Additional Payment 02/26/75 Additional Payment 01/29/89	\$ 500,000.00 100,000.00 70,000.00 14,000.00 627.17 962.50
Original Investment Total	\$ 685,589.67
Occidental Petroleum Bond 02/13/90	1,102.00
Total Investment	\$ 686,691.67
Gains & Losses to 10/31/92 Losses Gains	(62,068.62) 641,618.93
Book Value as of 10/31/92 Market Value as of 10/31/92	1,266,241.98° 1,512,303.01
INCOME	
Balance in hand 10/31/92 Dividends & Interest to 10/31/92	\$ 81,051.85 77,307.32
Funds Available	\$ 158,359.17

#### **EXPENDITURES**

Pittsfield Players	1,700.00
Pittsfield Fire Department	200.00
Pittsfield Ambulance	15,000.00
Central NH Regional Planning Commission	250.00
Concord Regional VNA	11,330.00
Old Home Day	200.00
Pittsfield School - Equipment for	
High School	11,901.87
Parent-Child Centers	2,500.00
Compensation to First NH Investment Services	9,643.88
Total Expenditures \$	52,725.75

Balance of Funds on Hand 10/31/92 \$ 105,633.42

\*Reflects credit of \$4,964.92; market value fees which should have been taken from income, now credited back to principal.

Wayne B. Emerson John H. Perkins, Jr. Robert O. Moulton TRUSTEES OF TRUST FUNDS

#### REPORT OF THE TRUST FUNDS DECEMBER 31, 1992

			BALANCE BEGINNING
DATE	PURPOSE HO	OW INVESTED	YEAR
1933 Butler, Charles 1934 Carpenter,	Carpenter	Bank CD	1,000.00_
Georgiana	Library	Bank CD	10,000.00
1934 Carpenter, Joshua	Books	Bank CD	10,000.00
1934 Foote, Lizzie T.	or	Bank CD	3,100.00
1981 Dog Sled Fund	Maintenance	Bank CD	522.63
1914 Emerson-Berry	PHS Books	US	944.09
1948 French, Francis	Student	GOV'T	1,462.84
1948 Joy, James	Teachers	SECURITIES	2,430.00
1948 Merrill, Thomas D.	Pupil	"	1,147.40
1948 Academy Fund	Maintenance	"	4,219.18
1937 Ella Lane Fund	PHS	"	25,000.00
76-90 Dr. F.B. Argue	Medical	01	7,600.00
	Scholarship	"	C EOE 47
68-71 Nursing	Nursing	**	6,505.47
Scholorship	Scholarship	"	1 154 149 00
72-75 Sanderson,	Education,	10	1,154,148.90
E.P. Fund	Health & Welfare	11	1,150.00
1950 Capt. Asa Bartlett	Civil war Mem		17,399.77
1961 Hook, Margaret	Floral Park	н	11,333.11
	Cemetery	н	3,525.20
1974 Mt. Calvary Trust	Maintenance Mt. Calvary Cem.		3,323.20
1978 Ouaker Cemetery	Maintenance		5,000.00
1976 Quaker Cemetery	Ouaker Cem.	н	
1948 Moody-Kent Fund	Awards to		500.00
1946 MOODY-Kent rand	PHS Students	**	
87-89 Capital Reserve	Sidewalk Tractor	Bank CD	25,000.00
83-88 Capital Reserve	Town Hall Bldg	Bank CD	205,000.00
1990 Capital Reserve	Wastewater Truck		5,000.00
1988 Capital Reserve	Highway Loader	Bank CD	8,530.55
89-90 Capital Reserve	Police Cruiser	Bank CD	10,000.00
1990 Capital Reserve	Computer	Bank CD	2,000.00
85-88 Capital Reserve	Fire Apparatus	Bank CD	45,000.00
05-00 capical Reserve			
То	tal Capital Reser	ve Funds	300,530.55
	Total Speci	al Funds	1,255,655.48
	Total Cemete	ry Funds	124,595.05
	Total A	11 Funds	1,680,781.08

#### OF THE TOWN OF PITTSFIELD

NEW FUNDS CREATED	CASH GAINS OR (LOSSES) ON SECURITIES	WITHDRAWALS	BALANCE END YEAR
			1,000.00 10,000.00
3,000.00			10,000.00 3,100.00 522.63 944.09 1,462.84 2,430.00 1,147.40 4,219.18 25,000.00 10,600.00
			6,505.47
	112,093.08		1,266,241.98
			1,150.00 17,399.77
936.60			4,461.80
500.00			5,500.00
			500.00
			25,000.00 205,000.00 5,000.00
		8,530.55 10,000.00 2,000.00 45,000.00	
		65,530.55	235,000.00
4,436.60	112,093.08		1,372,185.16
7,050.00			131,645.05
11,486.60	112,093.08	65,530.55	1,738,830.21

#### TRUST FUNDS - CONTINUED

BALANCE BEGINNING YEAR	INCOME AMOUNT	EXPENDED DURING YEAR	BALANCE END YEAR	GRAND TOTAL OF PRINCIPAL & INCOME
	40.05	40.05		1,000.00
	522.69 522.69 124.16 38.34 77.44 104.18 277.24 81.71 300.47 1,957.37	522.69 522.69 124.16 38.34 77.44 104.18 277.24 81.71 300.47 1,957.37		10,000.00 10,000.00 3,100.00 522.63 944.09 1,462.84 2,430.00 1,147.40 4,219.18 25,000.00
1,712.15	898.17	500.00	2,110.32	12,710.32
9,225.31	900.60	1,000.00	9,125.91	15,631.38
81,051.85	77,307.32	52,725.75	105,633.42	1,371,875.40
489.55 1,475.60	88.47 1,405.59	100.00 1,421.69	478.02 1,459.50	1,628.02 18,859.27
1,819.35	360.46	1,873.21	306.60	4,768.40
1,767.90	448.82	734.00	1,482.72	6,982.72
147.96	39.33	45.40	141.89	641.89
4,997.75 95,678.54 490.82 1,668.11 806.84 170.08 20,192.60	2,067.42 6,606.78 110.72 171.41 300.47 35.29 2,415.22	1,839.52 1,107.31 205.37 22,607.82	7,065.17 102,285.32 601.54	32,065.17 307,285.32 5,601.54
124,004.74	11,707.31	25,760.02	109,952.03	344,952.03
97,689.67	85,495.10	62,446.39	120,738.38	1,492,923.54
108,842.53	16,064.12	11,840.41	113,066.24	244,711.29
330,536.94	113,266.53	100,046.82	343,756.65	2,082,586.86

#### SELECTMEN'S REPORT

I come to you for the last time as your Selectman with a report of the Town's accomplishments during 1992.

Since 1990, when the Town's portion of the tax rate was \$6.64 per thousand, we reduced the town's portion of the tax rate to \$5.82 per thousand in 1991 and further reduced it to \$5.15 per thousand in 1992 without sacrificing town services.

The Board of Selectmen together with the Department heads have established a list of long term, short term and mid-range goals and objectives. These are too lengthy to be published here. However, they are available at the Town Offices for those individuals who wish to have a copy. As a result, the Town is better served through improved management. The Board of Selectmen and the Department Heads now enjoy a better rapport and communication.

Here is a list of some of our achievements by department:

Highway Department: The Concord Hill Road project; road trimming and wood-chipping; and servicing of all town vehicles. Special thanks to the department for many projects done which were above and beyond the call of duty.

Fire Department: Fire Awareness Week; The Picture Contest; and the raising of funds for the purchase of the new fire truck. Special thanks to our fire department for their support and to Rick Payne for coordinating the picture contest. Welcome to John Kidder, our new Fire Chief and to all of the new members of our volunteer fire department.

Wastewater Treatment Department: Chris Hipkiss and Ron Vien have done an outstanding job keeping us in compliance while dealing with the new hookups, in Winsunvale area. We thank them for their dedication.

Town Office: Special thanks to David Barker, Shelley Johnson and Elizabeth Hast for their loyalty, endurance and team effort. The town relies on their knowledge and expertise.

Chief Charron and the entire Police Police Department: Department with the help and support of many citizens completed the new police station facilities; the D.A.R.E. Program was a success due to the efforts of Chief Charron and Lt. Miller; a benefit basketball game featuring the police department and WMUR-TV personalities versus the P.M.H.S. Girls' and Boys' Basketball teams; the Program for Drug and Alcohol Awareness is currently being established through the support of County Attorney Michael Johnson and our Police Department. Special thanks to all of our dedicated police officers for their dedication and loyalty and for a job well done.

Welfare Department: Special thanks to Pamela St. Laurent for her skillful management of the department and her unselfish dedication to the town's people.

Special thanks to all town employees and department heads for outstanding communication and cooperation.

Special thanks from the Board of Selectmen to all of the people, who so generously gave of their time to serve on the following committees:

Sewer Committee Planning Board Housing Standards Agency Budget Committee The Clothes Closet/Food Pantry The Santa Project

Parks & Recreation Committee Partnership Committee Economic Development Committee Old Home Day Committee

Special thanks to the Trustees of the Sanderson Fund for their work and generous donations to the Town of Pittsfield.

Special thanks to the Pittsfield Community Center for allowing the Town of Pittsfield to use their facility for meetings and elections.

In closing I would like to thank those members of the Board with whom I have served, the Department Heads and most of all the citizens of Pittsfield for allowing me the pleasure of serving them for the past three and one-half years.

Respectfully submitted: Neil M. Delorey Chairman, Board of Selectmen

#### **ADMINISTRATION REPORT**

Taken from the State of the Town Address given to the Pittsfield Rotary in January, 1993.

#### THE YEAR IN REVIEW

In January of 92, the Town Office put together a great looking annual report. This year's Town Report will be even better. You might notice some new sections to this report,  $\boldsymbol{\epsilon}$  we welcome your feedback. Similar to businesses, this is our annual report to you the "share holders".

During February, the Town prepared operating budgets and warrant articles for the Annual Meeting. This included preparing for the Public Hearings and holding meetings necessary to comply with State Law. I was directed to prepare an outline of what the proposed Town Manager Plan would mean to Pittsfield. We also spent a significant amount of time reviewing Tax Abatement requests. In March, we held the Annual Town Meeting, and made arrangements for awards to employees. After the Town Meeting, a new member was elected to the Board of Selectmen. John Kidder was elected after a write in candidacy.

Immediately, your Board of Selectmen initiated a goal setting program for themselves, and the Town Departments. This has helped guide their actions during the year. A fundamental element of the goal program centers around people and communications, whether this is the tax paying "CUSTOMER", the employee, the volunteer, or the vendors doing business with us. The Selectmen are committed to these goals, as part of their vision for the future of Pittsfield. As the elected governing body, they feel that goal setting is critical to overall direction of Town activities and business.

The Board has periodically reviewed these goals, and has had constant input from the Department Heads. I feel that the Chairman is truly interested in having the department heads administer their own departments as they see fit. The Board reviews this performance regularly, and suggests improvements where necessary. The notion of Goal, Action, and Result oriented management seems new to our Town government, and requires a fairly firm course of leadership to maintain.

Several **organizational issues** were tended to early on. The meeting topics were tracked with a numerical reference. Procedures were established for Building Permits and Timber Cuts. The Pistol Permit review process was delegated to the Police Chief. The Board dealt with abatements, the Boston Post Cane, the establishment of an Economic Development Committee, involvement with Drake's Field, operational reports from Department Heads, personnel issues, Tax Deeding delinquent properties, and CASH FLOW, or lack there of, among many other things.

As you can see, the Board spends a significant amount of time on the operational aspects of running a town. With a Town Manager form of government, that would not necessarily be the case, as the manager would solve most of those problems, and the Selectmen would tend to policy issues.

I attempted to have the Selectmen set a policy on the management and disposal of Tax Deeded properties with definitive deadlines for action. Due to the sensitive nature of this, however, the Board chooses to get explicit guidance from Town Meeting. We did establish a policy on how the Town would handle sewer connection requests to the last man hole of a line. This will stream line the process in the future if people want to build on a lot which is incapable of having a septic system.

During the summer, we flirted with a large scale economic development opportunity. Several of you were familiar, or directly involved with this courtship. Unfortunately, the project was larger than what we could provide for flat, dry land. I don't look at this effort as a defeat, but more as a learning experience. Pittsfield faced people that do this all over the world, and held their attention for several months as their first choice for a one million square foot distribution warehouse. Maybe all the cards didn't fall perfectly into place, however we fared well through the process. Thanks go to capturing the attention of this project initially, and to all of the towns people who got involved, dedicating countless hours of their work and family time, risking their reputations to see this project through. Through this project, people worked together for a common goal, setting aside their differences or viewpoints.

Also during 1992, we paid close attention to legislative issues including the threatened departure of the Pittsfield District Court, state retirement bills, and revenue sharing, which looks like an increasingly popular way to balance the State's budget. Let me make it clear that if we loose that approximately \$150,000 this year, we can expect to see the tax rate increase by over one dollar per thousand! Or we will have to cut services with layoffs and reduced hours.

Using tax dollars with prudence has been a guiding theme for Pittsfield this year, as it was for 1991. When we set the tax rate in October, we utilized over \$130,000 of Town surplus to reduce the tax rate! The results were that the Town's portion went from \$5.82 to \$5.15, over 13% less than the previous year!

The Selectmen completed the arduous task of creating a set of Personnel Policies that address the complex issues of managing employment practices in the town. This needs constant attention, and is in dire need of a pay scale plan for all Town positions.

A new method of providing Health Insurance proved to save the Town a bundle. We were faced with an increase in premiums of about \$12,000.00 to continue with the same coverage. Your Town employees already contribute about 11% of the cost of health insurance. I suggested that we instead buy a program with a deductible, and pay that deductible on behalf of the employees. A method of partial self insurance. As it turns out, instead of spending that 12,000, we will have about 6,000 in claims on this fund, a net savings of 6,000!

Additions to the Town for 1992 include a part time assistant for the Town Clerk / Tax Collector, upgrades to the Town Computer system, including a laser printer, and larger hard drive, a new cruiser, a new backhoe, delivery of a new attack pumper, and of course the police station facilities. The Police Department and HSA filled their shared Secretary's position which became vacant during the year. The computer system is quite important to the Town. I estimate that it saves at least two workers per year! We have gotten to be quite familiar with the system, and put it to work on every level, including new Road Management Software developed by UNH.

#### THE YEAR AHEAD

What faces us for 1993? Demands for <u>LEADERSHIP</u> will clearly continue to be one of the most obvious and pressing needs for our community. I don't think I need to tell you what happens with ineffective leadership. With good leadership, we will be able to maintain an organized, practical approach to the issues we will meet.

We will stop looking at all of the failures, the high unemployment, the high per capita tax rate, the high welfare rate, and the low self esteem that seems to plague elements of our community, and look at the strengths and opportunities that exist. Mega-retailers are literally just down the street. How can we compete? I turn that around, how can we not compete? This is do or die... our wake up call. No longer can we tolerate the "WOE-IS-ME" attitude. As Governor Merrill referred to the People of New Hampshire in his inaugural address, I apply to our town. The wonder of Pittsfield is not a few great people, but what greatness can be accomplished by common people. We are basically all the same. We each put our pants on one leg at a time. The effective leader will lead out of love for the community, not out of self service. What will the leader leave with ? The sense and conscience of doing the best job possible.

The outcome of every challenge will not always be favorable, or popular. The effective community leader or leaders will make decisions based on facts presented in a professional, respectable manner. The decisions should not be looked back on too much, Monday Morning Quarterbacks cannot score touch downs, but we can learn from mistakes, and minimize the chances of repeating those mistakes.

Continuity and management of traditions will also be important. Just because it has "ALWAYS BEEN DONE THIS WAY" does not mean that it is the correct way to do it! Seasoned, dedicated volunteers and staff members can bring a tremendous collective experience to compliment the various Boards and Committees. That input should be encouraged and respected.

On financial matters, the Town currently has \$950,000 out on loan in a tax anticipation note. We must borrow this amount to meet the difference in expenses and income. The amount of taxes outstanding is \$1.8 Million as of today 1/31/93! How will the Town manage this burden ? What will happen if we have to deed more properties to the Town this spring ? LEADERSHIP! The Budget process is just about complete. We appear to have an increase in expenses next year, for the Town and the School. Do we live with that, or cut back? Do we cut beyond this year's funding level and reduce services? Attend the annual meetings and let us know!

Rotary hosts what I believe to be the third most important event in the Town of Pittsfield... BALLOON RALLY! (The first is the School Meeting, second is the Town Meeting.) 1993 promises to bring together a Chamber of Commerce. Why is that important ? Here is one example.

Just over Upper City and Loudon Road is the Town of Loudon, home of the New Hampshire International Speedway. Estimates have shown that the Winston Cup race weekend alone will bring about 60 million dollars to the region. An effective Chamber will say hey, what can we do to get a piece of that dough ? And then do it, with decisive action and results. We stand to gain from this. Our neighbors already have plans and experience, lets not reinvent the wheel, but learn from their successes and failures. Does balloon rally weekend stand to gain from the Chamber ?

Absolutely! Lets establish a central telephone line for information about Balloon Rally with a taped message! What if Balloon Rally and say the Indy Car Race are on the same weekend? I found out today that this is in fact the case this year!

This is both a threat and an opportunity! An organized chamber can capitalize on the positives, and minimize the weaknesses. Many of you are business people in our community. I hope that you will participate when called upon. We must look for continued support in the years to come. I have faith in the Rotarians of the Pittsfield area. Our first chamber meeting will be on Wednesday evening, February 17, 1993 at 7:30 P.M. at the Court House. I hope you all attend, & find out where you fit in.

Respectfully submitted: David Barker, Town Administrator

#### FIRE DEPARTMENT REPORT

What a busy year this has been. The number of calls is about the same as 1991 totaling 297. A breakdown is provided later in this report.

The year began with final preparations for the annual budget. We continue to face the gigantic task of educating the Selectpeople, Budget Committee Members and Townspeople that we are in the nineteen nineties. Federal and State laws have been written for all of us to obey. When they relate to fire safety they are normally the result of an unfortunate death or deaths. We all can no longer turn our heads and pretend that we meet all of the necessary requirements. Pittsfield is not the fire safe community we would like to believe it is.

I continue to find it interesting that not one person from the budget committee has visited the department to see what the condition of our (yours and mine) building or equipment is in. It belongs to all of us, please call or stop in whenever someone is there and we would be happy to provide you with a tour or simply answer any questions you may have. If you prefer you may call me at home at 435-8502.

The National Fire Protection Association released a code entitled "NFPA 1500" in 1987. Most towns and cities in the country, including ours, have adopted this code. This standard was for the protection of personal safety in an emergency or training situation. The cost to implement the entire program in our town in 1988 was well over 1,000,000 dollars. The Fire Department has been attempting to meet a few more of the requirements each year. It continues to be a battle with the above mentioned local people. We can either continue to strive forward and meet this code or I believe the future of the town will be decided in a court of law. The initial lawsuit challenging this code was lost in 1991. It was then stated that if a community was in the process of implementation and attempting to abide by the policies and procedures of NFPA 1500 they would most likely be on the proper side of the law. Most recently, our Workman's Compensation insurer advised us to be implementing this set of nationally recognized policies and procedures. The time is here for our town to be taking seriously our commitment to the Fire Services. We will, throughout 1993, attempt to make you aware of the requirements so that we all can make educated decision for our safety.

We have implemented as many of the non-cost items that are possible. We have also implemented some of the cost items. The non-cost items involve monthly vehicle inspections and routine inspections after each use. Most other items involve cost. Each length of hose must be tested each year. Each airpack is inspected after each use and must meet stringent testing requirements. Each individuals clothing must be inspected for defects after each use. All training records must be kept. Everyone must be a certified firefighter prior to participating in structural firefighting. They must also receive training as least once each 30 days. Each call must be reported, with details, to the state. As you can see, all of this is in addition to responding to over 300 emergencies where you wished to have the service you have come to expect from our volunteers.

Shortly after Town Meeting we discovered that our tanker was in need of major repair. We found that it would be cost prohibitive to repair the vehicle. Another major concern was that the weight of the vehicle exceeded weight capacity for the chassis. We had it weighed and it was at it's maximum capacity. Any major updating while attempting to keep the same water capacity would not meet the maximum weight capacity. We removed whatever equipment we could without compromising service. formed a committee of department and non-department members to study our alternatives. We need a vehicle to be able to service the Town for 20+ years. The committee decided to keep all options open while searching for used or new equipment. warrant article is included for the replacement of the vehicle. warrant article is included for the replacement of the vehicle. After 5 years of not being able to place money into a capital reserve for this and earning interest to be used towards the purchase, we proposed to pay for the vehicle all at once. This would be less than \$1.00 on the tax rate for one year. The budget committee requested that we look at a two year lease purchase. Most recently, it was requested we look at a five year plan. We can do this but it will cost 11% per year with this plan. The rate of the lease is 7% and the Town is currently percently percent year at 4%. If we are all willing borrowing money from year to year at 4%. If we are all willing to pay 11% interest then a two or five year plan is the way to vote. The five year plan will add approximately \$25,000 to the cost of the vehicle.

We took delivery of a Pierce Arrow engine in August. Many hours were spent learning to drive and operate the vehicle. It carries 1,000 gallons of water and 40 gallons of foam. It is also capable of pumping 1,500 gallons of water a minute. We have already successfully utilized the vehicle in emergency situations.

Daytime coverage is still a problem. We have taken steps to assist with this and currently have three police officers as members of the department. Although they are first committed to their police responsibilities, they may be of assistance if available. We continue to meet with local business leaders to see what assistance their employees might be able to offer. Everyone involved has agreed that these options should be used in conjunction with full time personnel in order to properly serve the community. I can not guarantee a response at all times of the day. We attempted to place a warrant article to be voted on at Town Meeting. The Selectmen would not agree to place this on the warrant. I felt that it should be a decision of the entire community.

Since being appointed Chief in October I have come to realize that a lot of folks would like service for emergencies, inspections on demand, reports by tomorrow, answers to all questions pertaining to building codes without delay and to be accessible at most any time. I am amazed by the expectations but am confused by the lack of apparent support. Please keep in mind that I am responsible for enforcing the Federal and State laws and not writing them. It is best to request the departments services for codes prior to building or changing uses than to expend dollars after you thought you were complete. Please contact me for any information you desire.

A very successful fire prevention program was administered this past year. Fire prevention is an area where a lot of time is expended. We will attempt to make this program a year long one. Everyone can use a little reminding to be fire safe.

We are always looking for folks to assist with the many responsibilities for the day to day operation of our department. You do not have to respond to emergencies to be an integral part of our department. We encourage anyone from school age to retirement age to volunteer and serve your community.

Our members are very important to each and every one of us. They currently are away from their families an average of three nights a week. This is for meetings and training sessions. We are then away for the emergencies. I hope you can understand why we may not have the entire membership at one activity that your group may sponsor. We are all giving as much as we can for you. I ask you to join me in thanking all of them for their efforts. If you can assist with any of our functions, please stop by and join with us.

Respectfully submitted: John S. Kidder, Fire Chief

"Fire Won't Wait - Plan Your Escape"
Dialing 9-1-1 in Pittsfield will NOT connect you with an emergency service!

TO REPORT A FIRE OR MEDICAL EMERGENCY - DIAL 225-3355

#### SUMMARY OF CALLS FOR THE PITTSFIELD FIRE DEPARTMENT FOR 1992

Animal Rescues	3
Building Fires	8
Box Alarms	24
Brush & Grass	4
Chimney Fires	7
Drills	7
Dumpster and Dump Fires	1
Electrical Problems	î
Fire Alarm Activations	11
Furnace Problems	1
Gas Leaks & Fuel Spills	2
	4
Investigations {Bomb Scare}	
Medical Aid	158
Mutual Aid	22
Non Permit Fires	3
Odors in Buildings	4
Outside Fires	3
Searches	2
Service Calls	1
Smoke in Building	2
Smoke Investigations	2
Vehicle Accidents	24
Vehicle Fires	2
Wires	5
WILES	,
TOTAL CALLS FOR 1992	297
TOTAL CALLS FOR 1990	288

# REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER

1992 was below average for wildfires reported in our State. Our largest fire was is May in Rumney where a suspicious origin fire burned approximately 150 acres with a total cost of approximately \$30,000. The N.H. Division of Forests and Lands assisted many other communities in wildland fire suppression as well.

Our fire lookout towers reported 289 fires, burning a total of 136 acres. Our major causes of fires were fires kindled without a permit, unknown causes and children.

Please help your town and forest fire officials with fire prevention. New Hampshire State Law (RSA 224:27) requires that, "No person, firm or corporation shall kindle or cause to be kindled any fire or burn or cause to be burned any material in the open, except when the ground is covered with snow, without first obtaining a written fire permit from the Forest Fire Warden of the town where the burning is to be done." Violation of this statute is a misdemeanor, punishable by a fine of up to \$1,000 and/or a year in jail and you are liable for all fire suppression costs.

Local fire departments are responsible for suppressing fires. The small average fire size of .47 acre/fire is a tribute to early detection by the public or our fire tower system and the quick response of our trained local fire departments. Please help your Warden and fire department by requesting and obtain a fire permit before kindling an open fire.

The New Hampshire Division of Forests and Lands assisted 28 towns with a total of \$20,000 in 50/50 cost share grants for fire fighter safety items and wildland suppression equipment in 1992.

We wish to thank the resident and landowners of Pittsfield for their understanding of the Forest Fire laws, when permits cannot be issued during dry times and the willingness to obtain permits before doing any outside burning.

Assistance from resident and landowners in the early stages of grass and brush fires have helped to keep our burned acreage size low. We offer our Thanks again and ask for your continued support in 1993.

#### FOREST FIRE STATISTICS - 1992

	State	District	Town c	f Pittsfield
Number of Fires	289	30		5
Acres burned	136	26-1/2		4-1/2

Number of Permits Issued in 1992 - 210

Respectfully submitted:
O. Herbert Emerson
Forest Fire Warden

For burning permits, please call Herb Emerson at 435-6908.

#### LIFESTAR AMBULANCE SERVICE

LifeStar Ambulance Service, Inc. has now completed it's first full calendar year as the emergency ambulance for the Town of Pittsfield. We feel grateful for this honor.

During 1992, LifeStar responded to 195 requests for medical aid. The calls break down as follows:

MOTOR VEHICLE CRASH	20
UNRESPONSIVE PERSON	8
DIFFICULTY BREATHING	9
CHEST PAIN	17
SEIZURES	7
OVERDOSE	4
DIABETIC EMERGENCY	6
NON-MOTOR VEHICLE TRAUMA	49
OTHER MEDICAL EMERGENCIES	75

 $\tt LifeStar$  also responded to numerous Fire Department calls as a support unit.

1992 also saw many changes for our organization, many directly for the benefit of your community. The pride of our organization is the paramedic intercept unit. This first in the state program allows for your community to receive 24 hour paramedic level coverage, the highest pre-hospital life support care available. The program was initiated October 16, 1992 and responded to 24 calls by December 31, 1992. At this time, these services have been provided without further cost to the Town nor the patient's.

PLEASE remember, the ONLY number you should be calling for EMERGENCY MEDICAL SERVICES is 225-3355. If you have a question about service, please feel free to call our office at 224-7780.

We look forward to serving your community in the coming year. If you see our crews around town, please feel free to say "hello" as it would be our wish not to meet under other circumstances. If you do need to call for emergency medical services, please feel confident in the level of care your communities ambulance shall provide.

Respectfully submitted, Peter J. Malvey, Chief Toni M. Robison, Deputy Chief

#### **ECONOMIC DEVELOPMENT COMMITTEE**

The Pittsfield Economic Development Committee is a new Town committee organized by the Selectmen in the middle of last year. The purpose of the Committee is to review and make recommendations to the Board in areas concerning services, resources, marketing strategies, policies and procedures for enhancing the climate for increased economic development in Pittsfield.

The Committee started with a three month long program called the Community Renaissance Program. The University of New Hampshire sponsored program was a strategic planning session that brought the Committee through a series of sessions that dealt with goal setting and planning. The mission statement which was decided on by the Committee was to attract and retain economic resources while enhancing the rural quality of life in Pittsfield.

The group took part in the Concord Area Business Visitation Program. This program resulted in visitation to several manufacturing firms in the area to ask questions and entertain comments on their individual concerns. This statewide program will help the State set future priorities in the area. In addition, the Committee met with representatives from the Concord Regional Development Corp. to see how we might benefit from their expertise in the areas of economic development.

The Committee is currently attempting to revive the Pittsfield Area Chamber of Commerce. It is the feeling of the Committee that a unified voice on the part of the Pittsfield area business' can assist in the economic revitalization of our community.

Another major concern of the Committee is the current housing situation in Pittsfield. The number of bank-owned properties and unoccupied apartment units is alarming. The Committee is looking at ways to reduce the number of apartment units and possibly create more open and/or retail space.

Finally, the Committee feels that the time is right to study our Town to identify land masses and current buildings which could be feasible locations for industrial/commercial growth. Once the areas are identified, the Town can market itself to outside parties interested in commercial development. This could be done through state agencies and directly to individual company prospects.

The Economic Development Committee welcomes new members interested in bringing Pittsfield through the 1990's with a renewed enthusiasm toward economic growth. This is not likely to happen without a concerted effort from the broad spectrum of our community. A positive attitude towards our Town combined with some progressive leadership can bring Pittsfield through the 90's with economic growth and a renewed spirit of cooperation. The group welcomes any suggestions or comments from the Pittsfield community.

Respectfully submitted: Scott Brown, Co-Chairman

### NEW HAMPSHIRE HUMANE SOCIETY

The 1992 totals of the number of animals brought to the NH Humane Society shelter from Pittsfield are as follows:

By Animal Control Officer:

Dogs & Puppies: 18 Cats & Kittens: 6 Total: 24

From Local Residents:

Dogs & Puppies: 5 Cats & Kittens: 4 Total: 9

Total number of all animals received: 33

The New Hampshire Humane Society makes every effort to give healthy, adoptable animals a second chance at life and are very proud of the high percentage of successful adoptions.

All animals adopted from the shelter must be spayed or neutered. To assist the new owner in this expense, 3/4's of the adoption fee is returned once the surgery has been completed. The society continues to offer additional assistance through the E. Pauline Giles Fund for cats and the C'est Si Bonne Fund for dogs.

Every year approximately 4,000 animals are brought to the shelter. These are stray, abandoned, unwanted, abused or neglected. Approximately 35% of these are purebred. About 100 non-domestic animals are brought in each year - raccoons, rabbits, hamsters, white rats, birds, calves, horses, ponies, pigs, squirrels, skunks, guinea pigs, porcupines, goats and ducks. Over 90 cities and town use the shelter facilities, while police and animal control officers from approximately 36 towns/cities leave over 1,000 stray animals.

The Society publishes a quarterly newsletter and offers pet care booklets and information free of charge. Information is also made available on a regular basis through the newspaper and radio media.

The Society presented educational programs in schools and before many adult groups last year. Shelter tours are always available. The Society believes that teaching kindness to children instills a love of life, all life, man and animals.

Every month, society volunteers bring small lap-size animals to the nursing homes throughout the area. Many lonely senior citizens are deprived of the companionship and love of a pet at a time in their lives when they are most needed. Both the animals and the residents seem to respond to the shared affection.

The Society investigates hundreds of cases of possible animal abuse each year. Beaten, lonely, unloved and often starved, hundreds of animals need rescuing and often expensive veterinary care and animal abuse is on the increase. The society will go to court on an animals' behalf when necessary and are usually successful in obtaining convictions.

The Shelter welcomes your visit on Meredith Center Road in Laconia. The shelter is open six days a week from 10 a.m. to 5 p.m. closed Sundays and holidays. Animals may be left or adopted during these hours.

#### PITTSFIELD POLICE REPORT

The following indicates the overall activity of the Police Department for the year of 1991:

	1990	1991	1992	(+/-)%
Accidents	74	47	60	+27%
Arrests	392	351	430	+22%
(charges brought	)			
Criminal Reports	575	422	508	+20%

Over the past year statistics show a rise in all areas. A large part of this is attributed to the economic problems in 1992.

Our Drug prevention program, D.A.R.E. continues to be a success. The Department is currently in its fourth year and continues to look for a program to take to the High School.

Other programs established over the past year include "Home Alone", a program that allows the elderly to call our station daily to inform us of their well being. We encourage any interested person to contact the station for information. Operation Santa Claus was also a success this year with a joint effort by the employees of the Town Hall and members of the Police Department. Operation Santa Claus was culminated by a visit to the Police Station by Santa Claus himself!

A benefit basketball game was held to raise money for the D.A.R.E. program. The game was a success, with the Police Department winning over the Boys' and Girls' Varsity teams. Better luck next year Varsity!

Phase two of the renovations to the Police station were completed, giving the Memorial School Building modern bathroom facilities. We urge citizens to stop in for a visit and a tour. Thanks to everyone who made this project possible.

As always, it is important to remember, that we, the members of the Pittsfield Police Department are here to serve and protect you, the citizens of Pittsfield.

Respectfully submitted: John P. Charron, Chief of Police

# PITTSFIELD POLICE DEPARTMENT ACTIVITY SHEET

	ACTIVI	I I SHEET	
ACCIDENTS	74	MEDICAL EMERGENCIES	118
AID TO OTHER DEPTS.	54		50
AID TO PERSONS	113	MENTAL PERSON	0
ANIMALS	69	MISCELLANEOUS	1,014
ARRESTS	170	MISSING PERSON	9
ARSON	0	M.V. CHECKUP	121
ASSAULTS	36	M.V. COMPLAINTS	98
ATTEMPT TO LOCATE	22	NARCOTICS	9
AUTO THEFTS	1	O.H.R.V. COMPLAINTS	7
BOMB THREATS	0	OFFENSES AGAINST FAMILY	
BRIEFING	612	PAPERWORK	733
BURGLARIES	23	PHONE CALLS	551
CHECK FILES	6	POSSESSION STOLEN PROPERT	ry o
CIVIL PROBLEMS	89	PROPERTY HOUSE CHECKS	275
COURT CASES	73	RAPE	2
CRIMINAL HOMICIDE	0	RECOVERED PROPERTY	
CRIMINAL MISCHIEF	83	REFERRED TO OTHER DEPTS.	9
CRIMINAL THREATENING	21	RELAYS	' 3
CRIMINAL TRESPASS	29	RUNAWAYS	15
DEFECTIVE EQUIPMENT		SERVICE OF PAPERWORK	198
DISORDERLY CONDUCT	14	SEX OFFENSES	9
DOMESTIC	103	SPECIAL DETAILS	23
FALSE FIRE ALARM	17	SUICIDE & ATTEMPTS	5
FORGERY	1	SUSPICIOUS PERSON/VEHICLE	E 128
FRAUD	0	THEFT	72
HARASSING PHONE CALLS	30	TOWN ORDINANCE	80
HIT & RUN	0	TRAFFIC CITATIONS	202
INTELLIGENCE	19	TRAINING	97
INVESTIGATIONS	294	UNATTENDED DEATHS	2
LIQUOR LAWS	7	WARNINGS	390
LITTERING	1		
LOST & FOUND	2		
		TOTAL	5,758

## ARREST, PROTECTIVE CUSTODY AND SUMMONS ISSUED MISDEMEANORS

MISDEMEANOR	82	ASSAULT	16
WARRANTS	17	CONDUCT AFTER ACCIDENT	1
		CRIMINAL MISCHIEF	5
TOTAL	99	DISORDERLY CONDUCT	11
		OPERATING AFTER SUSP/REVO	8
		POSS/TRANSP CONTROLLED DRUG	6
		THEFT	6
		WARRANTS	15
		CRIMINAL TRESPASS	12
		RESISTING ARREST	5
		DISOBEYING AN OFFICER	2
		RECKLESS CONDUCT	1
		PROHIBITED SALES	6
		INTERFERENCE WITH CUSTODY	3
		POSSESSION DEADLY WEAPON	4
		HARASSING PHONE CALLS	1
		RIOT	1
		CONTRIBUTE TO DELINQUENCY MI	NOR 1

#### **FELONIES**

FELONIES WARRANTS	7 1	RECEIVING STOLEN PROPERTY POSS/TRANSP NARCOTIC DRUG	3 3
WARRANIS	1	SEXUAL ASSAULT	1
TOTAL	8	BURGLARY	5
		VIOLATIONS	
VIOLATION		DWI	22
MOTOR VEHICL	E 200	MOTOR VEHICLE VIOLATION RECKLESS OPERATION	97 1
TOTAL	288	POSSESSION OF ALCOHOL	35
1011111	200	TRANSP OF ALCOHOL	3
PROTECTIVE C	USTODY 35		
		SUMMONS	
SUMMONS ISSU	ED 194	SPEED	66
		LINE VIOLATION	12
		STOP SIGN	24
		OPERATING W/O LICENSE UNREGISTERED MOTOR VEHICLE	6 2
		NON-INSPECTION	11
		TRAFFIC SIGNAL	1
		EQUIPMENT VIOLATION	19
		FOLLOW TO CLOSE	1
		YIELD MISUSE OF PLATES	1
		PARKING TICKETS	2
		LICENSE IN POSSESSION	11
		REGISTRATION IN POSSESSION	2
		NOISE ORDINANCE	3
		OPERATION AFTER SUSPENSION OPEN CONTAINER	1 3
		CHILD RESTRAINT	2
		20 DAY TEMP	4
		FAILURE TO DIM LIGHTS	1
		CHANGE OF ADDRESS	4
		LITTERING CORRECTIVE LENSES	3 1
		IMPROPER TOWING	1
		EMERGENCY LIGHTS	ĩ
		UNATTENDED VEHICLE	1
		UNNECESSARY NOISE	1
		MISUSE OF PLATES STOPPING, STARTING, PARKING	1 1
		VEHICLE TURNING LEFT	1
		VENTODE TORRITIO DELL	•

#### PUBLIC WORKS DEPARTMENT REPORT

The first part of the winter of 1992 was very mild. The Public Works Department was able to devote much of its time to roadside chipping of brush, continuing our brush control program. The Department delivered a total of 194 tons of wood chips to Timco.

Mud season was short and the Department was able to start spring grading of roads early. The streets and sidewalks were cleaned in time for Memorial Day, again for the 4th of July and then again for Balloon Rally Weekend.

The Department continued to upgrade of town drainage systems with the replacement of many old culverts and the ditching of several out-of-town roads. Several old, deteriorated catch basins were replace in town.

The town's first road reclamation, base stabilization project was completed this year on Concord Hill Road. Preparation work was done by the Public Works Department to help keep the cost of the project to a minimum. The work done by the Department included: ditching, replacement of approximately 260' of catch basin line, movement of catch basins to line up with the curb on Concord Hill Road and installation of a new combination catch basin/under-drain system further out on Concord Hill Road to dry up a wet area. After the paving project was completed, the Department loomed, seeded and mulched the road sides and slopes. The paving project included grinding up the old pavement, installing crushed gravel to the road base and shoulders and re-paving. Also, a new sidewalk was built on Concord Hill and new granite curb installed.

The Public Works Department purchased a new tar kettle this year and started a crack sealing program. The goal of the program is to keep all cracks sealed on our new paving projects, which should greatly extend the life of the new pavement.

Because of the unusually mild winter, the Public Works Department again ended the year with a surplus of money.

Respectfully submitted: George M. Bachelder Supt. of Public Works

# WASTEWATER TREATMENT PLANT SUPERINTENDENTS REPORT

The Treatment Facility has now completed 14 years of operation and this past year went well with no major breakdowns or process upsets. The new aeration equipment has now been on line for two full years and is performing to expectations.

During the Spring of this past year the Board of Selectmen requested me to develop a set of Goals for the Sewer Department for the next five years. One of the goals was to remotely monitor the seven lift stations. Equipment was purchased, at the end of the year, to provide both remote monitoring and an upgraded alarm system for four of the stations with the highest flow rates. Additional equipment will be purchased, as funds are available, for the other three stations. This new equipment can also be upgraded with a modem so that in the future, computer monitoring could be implemented.

The Facility staff have started a repainting program for the interior of the buildings during the winter months and will start on the exterior of the buildings this next summer.

Respectfully submitted: Vernon C. Hipkiss Superintendent



#### WELFARE REPORT

Once again the Town Welfare expenditures exceeded the amount budgeted for the year. However, if you look at the amount spent in 1991 and the amount spent in 1992, the increase would be 10.9% (\$51,188.00 in 1991 and \$56,720.00 in 1992). As I am sure everyone is aware, the economy and unemployment for this past year has played a major role in the increase in assistance needed for rent, electricity, heat and food.

The Welfare Department has worked hard to try to keep the expenditures under control this past year by suggesting that clients seeking assistance take advantage of community, state and federal programs.

The Welfare Department is here to provide assistance to those clients who are in need according to the Welfare Guidelines. However, every welfare client is obligated to repay any assistance given to them per N.H. Revised Statutes Annotated 165:20b. This repayment is done through:

- 1. Participation in the Welfare Department's Work Program with B.C.E.P., Public Works Department, Wastewater Treatment Plant, Town Office and Pittsfield Middle-High School.
- 2. Setting up a repayment plan on a weekly or monthly basis with the Welfare Department  $\,$

The Welfare Department's Food Pantry has worked out very well this past year thanks to the donations from townspeople, churches and various organizations. These food donations are greatly appreciated.

The Welfare Department hopes to accomplish the following in 1993:

- 1. Increase the variety (food/household/personal) items available through the Welfare Department's Food Pantry.
- 2. Get more clients back to work through the Job Search requirements of the Welfare Department.
- 3. To impress on the clients the importance of accounting for where their money is spent. The clients must set aside their money for rent, heat, electricity, medical and food needs, weekly, bi-weekly, or monthly.
- 4. To set up a repayment plan with clients who have received assistance in prior years. By law anyone who received assistance is obligated to repay the Town.

Respectfully submitted:
Pamela St.Laurent, Welfare Director

#### **BUDGET COMMITTEE**

Another year finds the Budget Committee once again trying to balance needs and wants with the ability to pay. The trying economic conditions still prevalent in New Hampshire have again contributed to the difficulty of this endeavor.

Working with the Selectmen and School Board, the Budget Committee has tried to make sure that Town and School employees have what they need to perform their jobs at a cost that the taxpayers can afford. We believe we have succeeded.

Once again I want to thank the members of the Committee for their dedication and hard work and encourage anyone who is interested to contact the Town Moderator, Henry Stapleton, about appointment to this committee.

Respectfully submitted: Cedric Dustin III, Chairman

#### HOUSING STANDARDS AGENCY

The Pittsfield Housing Standards Agency consists of five members. These members include John Kidder, Fire Chief; Steve Davis, Health Officer; Dr. Robert Zahn, Planning Board Chairman; Donald Bergeron, Landlord Representative and Steven Perras, Member at Large.

The purpose of the agency is to make certain that the 594 rental units located in Pittfield meet the standards set by the Pittsfield Housing Ordinance, the Life Safety Code (NFPA 101) and any references. The agency pursues its purpose by conducting biennial inspections of each unit. Three part time inspectors are employed by the agency to conduct these inspections. The agency also employs a part-time secretary, Richard Patten, who handles the everyday duties of the agency.

Every rental unit within the Town of Pittsfield must have a valid rental permit issued by the Housing Standards Agency in order to be occupied. The only way to receive a permit is to pass an inspection and pay for the permit. If you are presently renting without a valid permit or intend to rent in the future, please contact Richard Patten at 435-7535 so an inspection of the property can be scheduled.

Respectfully submitted: Steven Perras, Chairman

#### **PARKS & RECREATION COMMITTEE**

The Parks & Recreation Committee has completed another active and successful year. A major part of our success was due in part to the efforts and support of the Pittsfield Rotary and volunteers. The committee has strived to bring the best recreational activities to our community.

The summer pool program, again under the direction of Minnie Plante, was a huge success with daily attendance averaging over 100 participants. Next year we are hoping to expand operating hours and to provide various activities at the pool and park area. The new park will be ready to open this summer and provide a beautiful site for family picnicing. The newly completed park was paid for by the Rotary organization and the Parks & Recreation.

Other activities provided were the Old Home Day Parade and events, the Annual Pool Day cookout and a fishing derby which drew over 100 participants.

Future plans include the final landscaping and parking lot in the new park area, involvement in the Winter Festival, a Rick

Charette and Company concert in February and more Red Cross swimming programs.

The Parks & Recreation Committee is always looking for volunteers and new members for the committee and our many activities. We will continue to provide Pittsfield families with quality programs while keeping our budget in line.

Respectfully submitted: Stephen J. Catalano, Chairman

#### **PLANNING BOARD**

The Pittsfield Planning Board approved several lot line adjustments and one subdivision during 1992. The Board's most notable accomplishment was the planning and the work that went in the street renaming and renumbering project.

Royce Elkins, Leonard Riel, Armand Riel and Willard Bishop contributed much time and effort in this project. Their endeavor will enable Pittsfield to handle an emergency with much faster response times from Police, Fire and emergency crews. Through computer mapping, this system will allow a rapid response to those in need who may not be able to give their locations, such as children.

The above named gentlemen are owed a debt of gratitude for their important work. Additional gratitude is owed to the Globe and to the Sanderson Fund Managers for their monetary contributions to the project. Work continues on this project with the Central New Hampshire Regional Planning Commission providing technical support.

Helen Schoppmeyer deserves special mention for her untiring support as a well-informed Board member, for her uncompensated secretarial work and for taking the time to attend the Regional Planning Commission meetings, keeping the rest of the Board informed and up to date.

The next important undertaking for the Board, once the current project is finished, will be to revise the Master Plan.

Respectfully submitted: Robert Zahn, Chairman

#### **SEWER COMMITTEE**

The Sewer Committee consist of five members whose function is to make recommendations to the Selectmen regarding the Town's sewer system. Typically we consider whether to accept new sewer hook-ups and extensions, rates for sewer users and new hook-ups and the inspection of new sewers and hook-ups.

 $1992~\rm was$  a quiet year for the Committee. Among the items we considered were a sewer extension policy, how to make the new sewer user rates more equitable and the acceptance of various sewer hook-ups.

In the future, the Committee will be looking at ways to further reduce the inflow of water into the sewers from sources such as sump pumps and cellar drains.

Respectfully submitted: Carl Sherblom, Chairman

#### CARPENTER MEMORIAL LIBRARY ANNUAL REPORT 1992

The Carpenter Library's major project for 1992 was the initiation of a retrospective conversion which will create a computer card catalog describing the Library's collection. This project was made possible by the donation of software by the Pittsfield Rotary Club. This is the second year in a row that Rotary has supported the computing needs of the Library and we are very grateful for their assistance

The Friends of the Carpenter Library continued their fund raising activities under the able leadership of Judy Dunne. Due to their efforts a family pass to the Christa McAuliffe Planetarium was purchased enabling Library patrons to attend the Planetarium for free.

The pre-school story time is being coordinated by Jennie Gingras. Parents and caregivers volunteer to direct each story time and the Library appreciates all of their assistance.

During 1992 circulation of magazines declined significantly. Our Patrons tell us they've renewed their subscriptions, which they had let lapse due to lack of money. Maybe the recession is actually coming to an end!

1992 marked the **FIFTIETH YEAR** that the Library benefited from the service of Sybil Pease on the Board of Trustees. Mrs. Pease served as Treasurer for many years and she has always provided sharp, insightful leadership.

Respectfully submitted: Ralph C. Van Horn, Chairperson Sybil G. Pease Marjorie D. Stapleton Board of Trustees

#### 1992 CARPENTER MEMORIAL LIBRARY STATISTICS

Adu	1+	5,263	
Juv	enile	5,517	
Tot	al	10,780	
ACQUISIT	IONS		
Adu	lt Ficti	on	192
Adu	lt Non-F	iction	277
	enile Fi		298
Juv	enile No	n-Fiction	142
Tot	al		909
100	u.		,,,,
		,	
Воо	ks Purch	ased	614
Boo	ks Donat	ed	295
Tot	-1		0.00
Tot	aı		909

CIRCULATION

P

ATRON REGISTRATION		
	amily Registrations	112
New Juvenile R	egistrations	52
Total Number of	f Registrations	737

#### CARPENTER MEMORIAL LIBRARY

Balance January 1, 1992 RECEIPTS: Town of Pittsfield Gifts Fines Book Refunds Interest on Checking Account	\$21,710.00 141.00 317.50 155.60 306.34	\$10,141.07
EXPENSES: Salaries Books/Periodicals Supplies/Misc. Oil Electricity Equip/Services/Repairs Telephone FICA Transfer to Trust Fund Account (1987-88)	\$11,131.88 5,523.53 701.22 1,591.71 458.36 129.98 581.21 851.55 3,176.58	\$32,771.51
Balance Checking Account as of 12/31/92		\$ 8,625.49

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#### CARPENTER MEMORIAL LIBRARY TRUST FUND ACCOUNT:

	TRUST FUND: (Town/Trust Fund) Xfer Library Check Town Trustees Miscellaneous	1,908.32 939.94 402.55		860.54 250.81
EXPENSES:	Books Supplies Miscellaneous	1,226.48 729.93 538.66	[ 2,	495.07]
Balance Dec	cember 31, 1992:		\$ 5,	616.28
LIZZIE FOOT	TE TRUST FUND: (Town/Trust Fund)		\$	653.24
RECEIPTS:	Xfer Library Check Acct.	238.99		
	Town Trustees	124.16		363.15
EXPENSES: Balance Dec	Books cember 31, 1992:			516.51] 499.88
SLED DOG TH	RUST FUND: (Town/Trust Fund)		\$	109.96
RECEIPTS:	Xfer Library Check Acct.	44.69		
	Town Trustees	24.69		69.38
EXPENSES:	Document Publication		[	30.50]
Balance Dec	cember 31, 1992:		Ψ	148.84

	EVERETT BATCHELDER FUND: (\$580 Certificate Interest	Cert.) 17.91	\$	592.27
	Interest from OG&E Stocks	21.28		39.19
	Transfer to Certificate			580.00]
Balance De	cember 31, 1992:			51.46
BUTLER TRUS	ST FUND: (Town/Trust Fund) Trs. Library Checking Account Town Trustees	94.24 40.05	\$	589.44
	Donation	21.97		156.26
EXPENSES:			ĺ	609.97]
Balance De	cember 31, 1992		\$ ==	135.73
CALVIN W.	& AGNES D. FOSS FUND: (\$1,000 Ce	ertificate)	\$	1,062.70
RECEIPTS:	Trs. Library Checking Account Interest	58.01 230.64		288.65
	marka.	42.00		
EXPENSES:	Transfer to Certificate	42.00 1,000.00		1,042.00]
Balance De	cember 31, 1992			309.35
CEDMDIDE (	EDALCEV FEDGUCON FUND. / CF 000	Cartifianto		400 20
RECEIPTS:	ERALSEY FERGUSON FUND: (\$5,000 Trs. Library Checking Account		) >	400.30
	Interest on Certificate	1,377.38		1,514.20
	Books			207.87]
Balance De	cember 31, 1992			1,794.71
	OM MEMORIAL FUND: (\$1,000 Certif		\$	6,195.63
RECEIPTS:	Trs. Library Checking Account Donations/Gifts	695.51 735.35		
	Interest	256.50		1,687.36
EXPENSES:	Misc. Repairs & Rubbish Removal			
	Misc. Supplies Transfer to Certificate	825.89 1,000.00	[	2,449.89]
Balance Dec	cember 31, 1992		\$	5,433.10
				======
Balance Tr	ust Fund Checking Acct. as of 12	2/31/92	\$1	3,989.35

Respectfully submitted: Ralph C. Van Horn, Chairperson Sybil G. Pease Marjorie D. Stapleton Board of Trustees

#### **BCEP SOLID WASTE FACILITY**

	1992 BUDGETED REVENUE	1992 ACTUAL REVENUE	1993 PROPOSED REVENUE
REVENUE			
OPERATING REVENUE	F 000	2 276 00	2 500
From Disposal Fees Interest on Accounts	5,000 2,500	3,376.00 1,849.33	
Refunds and Dividends	2,300	6,873.77	
Demolition Fees	4,500	6,654.00	
Sale of Equipment	0	1,047.75	
Tonic Machine	1,500	788.98	
Bad Check Fees Transfers from Petty Cash	0	-3.00 156.00	
Dump Stickers	2,000	2,370.00	
FROM RESERVE	2,000	2,0,0,0	
Transfers from Reserve	0	20,000.00	0
RECYCLING REVENUE	6 000	7 515 67	6 000
Aluminum Cans Aluminum Scrap	6,000 500	7,515.67 52.19	
Cardboard	2,000	3,031.41	
Grants	2,500	0.00	
Newspaper	1 000	1,886.41	
Plastic Tin	1,000	1,520.33 107.09	
Crushed Glass	0	206.48	
Copper	250	1,072.05	
Auto Batteries	400	603.67	
Salvage Items TAX REVENUE		112.00	500
Town of Barnstead (25.13%)	126,268	126,268.20	114,398
Town of Chichester (15.57%)	79,137	79,137.45	
Town of Epsom (29.11%)	146,266	146,266.11	
Town of Pittsfield (30.01%)	150,788	150,788.25	
TOTAL TAX REVENUE TOTAL REVENUE	502,460 530,610	502,460.00 561,680.13	
	330,010	301,000.13	.00,020
	1992	1992	1993
ADDDODD TAMIONS EVDE	BUDGETED	ACTUAL EXPENDITURES	PROPOSED EXPENDITURES
APPROPRIATIONS EXPE ADMINISTRATIVE	MDIIUKES	EXPENDITURES	EXPENDITURES
Administrator's Salary	30,000	33,144.80	34,000
Bonds (Treasurer)	300	108.00	125
Telephone	1,500	1,201.42	1,500
Mileage Office Supplies	200 1,200	153.06 1,881.38	2,000
Legal Fees	500	41.25	500
Accounting Fees (Auditor)	2,500	2,892.40	3,000
District Report & SOP Manua		211.25	300
Secretary (Treasurer)	11,700 650	13,989.50 672.38	10,000
Postage Advertising	1,500	1,303.17	800
Dues (NHRRA - NHMA)	700	106.00	800
Meetings & Seminars	100	0.00	0
Office Furniture	500	95.05 519.95	0
Dump Stickers Signs	500 500	322.00	0
Insurance (Liability)	7,500	7,400.00	0
Permits & Licenses (Regis)	400	18.00	50
Transfers to Petty Cash	. 1 200	176.35	1 500
Tonic Water Coffee Cups Etc Unclassified Payments	1,200	1,924.03 2,539.20	1,500
MAINTENANCE	0	2,339.20	0
Tools	1,000	1,425.26	1,500
Building	4,000	5,414.56	30,000
Machinery & Equipment	15,000	2,452.65	1,000
Spare Parts, Supplies Cleaning Supplies	2,500 250	3,725.89 748.89	3,500 500
	500	583.48	500

Excavator	0	4,225.98	0
Fuel Tanks	0	71.05	50
Copier	0	466.52	0
New Bailer	0	176.66	100
Old Bailer	0	50.00	100
Clark Forklift	0	337.51	500
Ford 4WD	0	2,286.74	500
Conveyor	0	709.48 136.71	100
Massey Dozer International Dozer	0	597.01	1,000
Glass Breaker	0	621.19	500
Trailers	0	1,637.24	1,000
Bobcat Skid Loader	ő	1,005.59	1,000
Dump Truck	. 0	160.78	1,000
Yale Forklift	ő	2,539.11	1,000
OPERATIONS	· ·	2,007122	-,
Fuel (Gas/Oil/Kero/Diesel)	6,000	6,141.04	6,000
Propane	0	1,002.60	500
Electric	6,000	6,735.23	5,000
Operations Wages	115,000	117,106.47	82,336
FICA	9,750	10,228.87	7,833
Medicare	2,300	2,391.88	1,832
Health Insurance	25,000	17,737.78	8,360
Workmen's Compensation	10,700	7,470.00	7,723
Unemployment Comp	1,260	1,159.92	1,200
Materials Testing	0	0.00	3,816
Safety Equip/Uniform Rental		7,504.76	5,000
Machine Rental	10,000	1,050.19	5,000
Gravel	1,000	1,943.63	1,000
Snow Removal & Sanding	2,000	1,876.25	0
Employee Training	200	205.00	750
Purchase of Recyclables	0	68.33	0
Mileage	0	0.00	150
Service Fee to Pittsfield	6,000	6,000.00	6,500
Site Work (Driveway & New G		1,564.71	0
Signs ,	0	0.00	500
Insurance	0	0.00	7,500
Operations Mgmt Contract Contract Maintenance	0	0.00	18,200 10,000
TRANSPORTATION & TIPPING FE		0.00	10,000
Excavator/Loader Lease	0	0.00	16,120
Demolition Materials	25,000	21,454.00	22,000
Freight & Trucking	2,000	4,073.43	5,000
MSW (Tipping Fees)	75,000	77,958.24	74,000
Tire Removal	4,000	2,450.00	2,100
Hazardous Materials	7,500	21,323.54	2,500
Septage Removal	0	0.00	300
Transportation of Waste	35,000	26,798.79	25,000
Compacting Time for Excavtr	12,000	21,199.50	0
Canister/Equip Rental	0	1,420.00	3,580
CAPITAL EXPENDITURES			
Computer System for Office	3,000	2,916.34	0
Purchase Canisters	0	3,850.00	10,000
Lawnmower	500	450.00	0
Used Oil-Hot Air Furnace	0	0.00	4,000
Matching Funds/Recycling	5,000	0.00	0
Storage/Handling	7,500	2,247.11	12,000
Other Equipment Purchases	0	2,891.00	0
Transfers to Reserve Accoun	t 30,000	30,000.00	30,000
LANDFILL CLOSURE			
Engineering Costs	15,000	12,426.18	0
Materials	0	952.80	0
Contracted Services	17,000	8,886.50	0
Land Purchase for Landfill	0.000	272 00	0
Closure	8,000	273.29	0
TOTAL APPROPRIATIONS	530,610	520 929 97	485,025
LULAU ALLACTALITUMS	330,010	529,828.87	103,023

#### CENTRAL NEW HAMPSHIRE REGIONAL PLANNING COMMISSION

The Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 19 Towns and the City of Concord in Merrimack and Hillsborough Counties. The Town of Pittsfield is a member in good standing of the Commission.

The Central New Hampshire Regional Planning Commission is one of nine RPC's organized under RSA 36:45-53 to prepare coordinated regional plans and to assist communities with local planning activities. Every city and town in New Hampshire is within an organized region.

Our principle charge is to prepare a coordinated plan for the region, while providing planning assistance to member communities.

Our accomplishments over the last year include:

The Commission adopted the Housing Element of the Regional Master Plan in September. The plan identifies housing needs in the region, the role of the CNHRPC in housing and methods to address housing in towns and cities.

The regional transportation plan is the focus of our current fiscal year. We intend to complete the plan and our first ever transportation improvement program (TIP), the capital improvement plan for transportation in the region.

The plans of the nine regions form the basis for the state transportation plan. The state plan will become increasingly dependent on regional plans for data, public involvement and transportation alternatives.

If the region and its communities are to maintain and improve its transportation infrastructure, we must approach consensus on our transportation priorities, both in terms of general objectives and in terms of specific projects. The input of every community is therefore critical, so we intend to devote considerable effort to public input on the plan and TIP.

In 1992 the CNHRPC published the Cooperative Purchases and Municipal Services Study in which we identified the range of services provided by our communities, the general purchasing methods used, sources of information on improved purchasing methods and the level of interest in cooperative purchases and services delivery in each community.

The Commission continues to provide high quality and timely services to member municipalities through circuit riding, master plan assistance, research and other technical assistance.

With technical assistance from the RPC and in cooperation with interested cities and town, Merrimack County is preparing its first overall economic development plan.

Specific activities in Pittsfield included: providing a requested copy of the Cooperative Purchasing and Municipal Services Study; providing a sample copy of town excavation regulations; providing recommended work tasks to assist the Planning Board in developing and addressing system for the town; consulting the Planning Board on a subdivision proposed on a Class VI road; and assisting the Planning Board in developing the town addressing system on GIS.

Respectfully submitted: Bill Klubben, Executive Director

# COMMUNITY ACTION PROGRAM BELKNAP-MERRIMACK COUNTIES, INC.

Funds for Community Action Program continue to be generated in many ways. Support for the Area Center is based on local tax dollars. In this way, we can provide, through our Area Center, local service delivery of our many programs as well as effective outreach, needs assessment and program development. If we are to be effective in delivering services in your town, as well as others in our area, the Area Center is vital. In the area of program development, I'd like to take a moment to thank you for your interest and support of our programs.

The attached budget reflects minimum costs of maintaining the Suncook Area Center. It also delineates the budget request for Pittsfield. This figure is determined by the local community participation level and services provided. We all empathize and are well aware of the financial pressures and economic problems of local communities. These same pressures and problems have and are constantly increasing the demand and need for Community Action assistance and services to families and individuals with low incomes. We will continue to work closely with your welfare officer to ensure the maximum availability of our program, as well as continue to mobilize any resources that become available to help serve your community.

In order to comply with specific requests for much more detailed and documented activities in the Suncook Area Center, we have included a brief note on each of our programs with figures as to how many people from Pittsfield participated in these programs. We hope this makes our services clearer and as always, will be happy to answer any questions that may arise. Thank you for your continued cooperation.

Therefore, on behalf of the Suncook Community Action Area Center and the \$309,890.13 worth of service dollars provided to the Town of Pittsfield, I respectfully request a formal review and consideration of our services and submit the following recommendation from the Budget Committee: "To see if the Town will vote to raise and appropriate the sum of \$1,750.00 for the continuation of services to the low income residents of Pittsfield through the Suncook Area Center of the Community Action Program Belknap-Merrimack Counties, Inc."

Respectfully submitted: Chris Averill, Area Director

# 1992 SUMMARY OF SERVICES PROVIDED TO PITTSFIELD RESIDENTS BY THE SUNCOOK AREA CENTER BELKNAP-MERRIMACK COMMUNITY ACTION PROGRAM

#### SERVICES

COMMODITY SUPPLEMENTAL FOOD PROGRAM - is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Food is distributed from our Concord warehouse. Value \$45.00 per unit. (An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.)

Unit of Service - 579 Food Packages # of Households/Persons - 66 Persons Value - \$26,055.00

CONGREGATE MEALS - All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social & recreational activities and field trips. Value - \$5.40 per meal.

Unit of Service - 5,959 Meals # of Households/Persons - 47 Persons Value - \$32,178.60

 $\underline{\tt EMERGENCY}$   $\underline{\tt FOOD}$   $\underline{\tt PANTRIES}$  - Provides up to three days of food for people facing a temporary food crisis. Value \$3.00 per meal.

Unit of Service - 450 Meals
# of Households/Persons - 55 Persons
Value - \$1,350.00

FAMILY PLANNING - Provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, Pap smears, pregnancy testing, birth control and counseling. Value \$50.00 per unit.

Unit of Service - 8 Persons # of Households/Persons - 8 Persons Value - \$400.00

<u>FUEL ASSISTANCE</u> - Income eligible households, particularly the elderly, are assisted with energy costs during the heating season. The average assistance per household was \$418.86.

Unit of Service - 188 Applications # of Households/Persons - 188 Households Value - \$88,001.04

 ${
m \underline{HEAD}}$   ${
m \underline{START}}$  - is a child development program serving children before they enter public school. Classroom and in-home learning services are provided for both children and their families. Value \$3,750.00 per child.

Unit of Service - 12 Children # of Households/Persons - 12 Children Value - \$45,000.00

MEALS-ON-WHEELS - Provides the delivery of nutritionally-balanced hot meals to homebound elderly or adult residents five days per week. Value \$5.50 per meal.

Unit of Service - 5,481 Meals # of Households/Persons - 32 Persons Value - \$30,090.69

<u>RURAL TRANSPORTATION</u> - Provides regularly scheduled transportation to and from towns in Belknap and Merrimack

Counties to medical and professional facilities, shopping centers

and congregate meal sites. Value \$4.10 per ride.

Unit of Service - 649 Rides # of Households/Persons - 12 Persons Value - \$2,660.90

SENIOR COMPANION PROGRAM - Provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions include mileage, weekly stipend (\$4.00 per unit). Value to visitees is compared to similar private services (\$5.00 per unit/hour).

Unit of Service - 2,080 Volunteer Hours; 1,056 Visitee Hours # of Households/Persons - 8 Persons (Vol.); 23 Persons Visited Value - \$8,320.00 (Volunteer); \$5,280.00 (Visitees)

<u>WEATHERIZATION</u> - Improves the energy efficiency of income eligible households. Supplemental Program also includes furnace replacement, water heater replacement and roof repair. Values includes average material and labor costs of \$2,267.00.

Unit of Services - 8 Homes # of Households/Persons - 37 Persons Value - \$18,136.00

<u>WOMEN, INFANTS AND CHILDREN</u> - Provides specific foods to supplement daily diet of pregnant or nursing women as well as children under 5. Participants receive medical/nutritional screening, counseling and education. Value includes monetary value of vouchers and clinical services. \$38.50 per unit.

Unit of Service - 1,208 Vouchers # of Households/Persons - 139 Persons Value - \$46,508.00

 $\underline{\tt USDA}$   $\underline{\tt COMMODITY}$   $\underline{\tt FOODS}$  - Distribution of Federal Surplus Foods to income eligible people through scheduled mass distributions.

# of Households/Persons - 162 Households

 ${\rm \underline{HELPING}}$   ${\rm \underline{HAND}}$   ${\rm \underline{FUND}}$  - Awarded grants up to \$1,000 to people confronted by emergency situations directly related to the State's economic downturn.

Unit of Service - 2 Households # of Households/Persons - 5 Persons Value - \$1,700.00

 $\underline{\text{NEW}}$   $\underline{\text{HAMPSHIRE}}$   $\underline{\text{CARES}}$  - Assisted non-eligible fuel assistance household with zero interest loans up to \$200 to be applied toward household energy bills.

Unit of Service - 2 Households # of Households/Persons - 5 Persons Value - \$400.00

NEIGHBOR HELPING NEIGHBOR FUND - Awards grants up to \$150 to people facing energy emergencies but non-eligible for fuel assistance.

Unit of Service - 5 Households # of Households/Persons - 11 Persons Value - \$750.00

Total of All: \$309,890.13

INFORMATION AND REFERRAL - CAP provides utility, landlord/tenant, legal and health counseling, as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracted.

# MINUTES OF THE ANNUAL TOWN MEETING TOWN OF PITTSFIELD

March 14, 1992

At 1:00 P.M. on Saturday, March 14, 1992 Moderator Henry Stapleton called the Annual Town Meeting to order.

Reverend Hardy gave the prayer.

David Barker, Town Administrator presented plaques to George Bachelder in honor of outstanding dedication and excellence in service 1991; to Shelley Johnson in honor of spirit and performance 1991; to Pittsfield Volunteer Firefighters for devotion and service beyond the call of duty 1991, presented to Chief Douglas Stevens; to Theodore Troughton for service as the Chairman of the Board of Selectmen 1991-1992 on behalf of the residents of the Town of Pittsfield; and Corporal Jeffrey Miller, Officer of the Year 1991 for devotion and service beyond the call of duty.

Moderator Henry Stapleton called on a representative from the Pittsfield Youth Workshop. Kim Toutain read the following:

The Pittsfield Youth Workshop is writing to the townspeople of Pittsfield to ask for some help.

To reintroduce PYW, this group was started in 1986 by a group made up of teen-agers, community professionals, parents, school staff, and state employees of DCYS and OADAP who were involved in working with area teen-agers. Their goal was to start a group that would offer teen-agers not only positive recreational activities but also the opportunity to learn new skills. These skills would be developed through involvement in running the organization, from educational programs about issues confronting teen-agers and through projects to serve others. Teen-agers were a group that did not have many services offered to them in Pittsfield and PYW hoped to help fill that gap.

From it's beginning until this past November PYW has been run only by volunteers. This past year PYW was able to hire a part time director to expand it's program. The new director, Dawn Marshall, lives in Chichester and has worked with teen-agers for many years. She has degrees in both Education and Social Work.

Starting in December PYW has been operating a teen center at the Community Center two days a week. An average of forty teen-agers have been coming to the center each month. PYW would like to have the center open more hours, including the weekend and would like to be able to offer separate hours and activities for junior and senior high students. It is clear the teen-agers are interested, the problem is not having enough adult volunteers to run activities and staff the drop in center. PYW has done a lot with a few part time volunteers but really needs more help.

The request at this meeting is not for money, although PYW could use that, but for volunteers. Commitments to help could include teaching a favorite hobby, organizing a service project, going hiking, helping at the drop in center, chaperoning a dance, driving students on a trip, playing basketball, helping with a fund raining event, or going with students to visit a historical site. Special talents aren't a necessity, just let PYW know what you can offer.

It is clear from the examples in many towns that young people will get involved in positive activities when they are available. It is also clear that when positive activities aren't available some young people will get themselves into lots of trouble. This can cost a town much both in terms of money and the time and energy needed to work out problems involving teen-agers. PYW

hopes you will join with them in helping local teen-agers go in a direction that will benefit both the teen-agers and the community.

If you are interested in volunteering please get in touch with Dawn Marshall 798-4201, Bev Murdough 435-8026. Pittsfield Community Center - Tuesday and Thursday 3:00 - 8:00 P.M.

Moderator Henry Stapleton stated there is a microphone in the middle of the room, anyone wishing to speak, please go to the microphone and please, identify yourself. Moderator Stapleton stated that he will only entertain one amendment on the floor at a time and only act on one amendment. Please be courteous to all speakers.

ARTICLE # 1. To choose one Moderator for a two (2) year term; one Selectman for a three (3) year term; one Supervisor of the Checklist for a six (6) year term; one Fire Ward for a three (3) year term; one Library Trustee for a three (3) year term; and one Trustee of the Trust Funds for a three (3) year term.

The election results from 03/10/92 are as follows: Moderator, Henry Stapleton elected; Selectman, John S. Kidder, elected; Supervisor of the Checklist, Arnold Wells, elected; Fire Ward, Douglas N. Stevens, elected; Library Trustee, Sybil Pease, elected; and Trustee of the Trust Funds, Robert Moulton elected.

The voting results from 03/10/92 are as follows: yes 137 - no 329; Article defeated.

ARTICLE # 3. Shall the Town accept the provisions of RSA 53-B:1 to 11 inclusive providing for the establishment of a regional refuse disposal district, together with the Towns of Barnstead, Chichester and Epsom, and the construction, maintenance, and operation of a regional refuse disposal facility by said district in accordance with the proposed agreement filed with the Board of Selectmen? (RECOMMENDED BY THE BOARD OF SELECTMEN) (SECRET BALLOT VOTE)

Theodore Troughton made a motion to accept Article #3 as read, Neil Delorey seconded.

Ruthann Adamsky asked what exactly does this mean? Theodore Troughton stated this is to clear up any gray areas. By getting an agreement in place with the other towns, this will clarify things. Earl Weir is here from the Solid Waste to answer questions.

Mr. Weir stated that the District is asking to form a type of Solid Waste District. Prior to this article the District has been operating under RSA 53-A. The District is asking for reorganization under RSA 53-B. The agreement is on page 13 of the 1991 Town Report and the District has basically been operating under these conditions.

Is this on the Warrant in the other Towns? Mr. Weir stated the article is on the Warrant in all four towns.

Arthur Morse asked what would happen if three towns voted for and one town voted against? Mr. Weir stated the District could still be formed under RSA 53-B with three towns or the Committee could choose to continue under RSA 53-A. It could go a number of ways it would be up the District Committee to decide. Whether you vote for or against, it will not change the funding of the District.

Dan Welch asked if this was in anyway tied to the next Article? Mr. Weir stated no, as a district we could own the land. Mr. Weir stated the \$6,000 per year paid to the Town of Pittsfield is in recognition of the fire, police and service to the facility by the highway department.

Art Morse asked if we don't act on this Article, would the Town of Pittsfield still receive the \$6,000? Mr. Weir stated the current budget does include the \$6,000 if the RSA 53-B district is formed or go back to 53-A, all towns will still participate, whether the committee decides to pay the \$6,000 or not will be up to them, unless it is voted to put the District under RSA 53-B. RSA 53-B puts the District under the Dept. of Revenue Administration to look into the budget. RSA 53-B allows the District to bond without going back to the Towns. D. Welch stated Article 15 of the agreement says the District will buy the land for \$1.00.

Steven A. Davis asked if Town Counsel had reviewed this agreement and found it acceptable? Attorney Kidder stated that he had not seen the agreement in the report. He stated that he was sure he would see it before the Selectmen sign the agreement. The language in the Warrant is required by statute. RSA 53-B is much more extensive that RSA 53-A. Mr. Weir stated that the District did have there counsel look over the agreement and the Town of Epsom independently went over the agreement with an attorney. Even though you vote for this Article today, it still must be signed by the Selectmen of each town before it takes affect.

Secret ballot vote on Article #3, yes 114 - no 24; motion carried.

ARTICLE # 4. To see if the Town will vote to authorize the Board of Selectmen to convey by warranty deed, the Town owned parcels of land know as tax map R4 lot 5A and map R4 lot 6 on Route 107, Laconia Road, for the sum of one dollar to the B.C.E.P. Solid Waste District. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Neil Delorey made a motion to accept Article #4 as read, Donna Webber seconded.

Gordon Weldon asked why did you choose to convey the property at no cost? Theodore Troughton stated the land doesn't really have a value, the Board of Selectmen could not sell as a building lot because the lot doesn't have the value. Instead the Town will receive \$6,000 per year. Larry Berkson stated by giving them the land, the District assumes serious liability. If we give the District the land, we also give away 3/4 of the liability.

Mr. Weir stated that the land is a liability. The Town of Pittsfield is under order to close the landfill, because the Town of Pittsfield owns the land.

Voice vote on Article #4 affirmative; motion carried.

ARTICLE # 5. To see if the Town will vote to discontinue the Capital Reserve Fund - Highway Backhoe, pursuant to NH RSA 35:16-a. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Donna Webber made a motion to accept Article \$5 as read, Theodore Troughton seconded.

Arthur Morse asked to have someone explain the reason for this Article. David Barker stated the reason this is being done this way is the original proposal by the Supt. of Public Works was to lease/purchase the backhoe and this Article is directly tied to the next article. When we spoke with the Department of Revenue about this Article, we were told we could not lease/purchase a vehicle from a Capital Reserve Account, so in order to accomplish

this, we would delete the Capital Reserve Account and use the money as a revenue and in the next Article address the issue on lease purchasing a backhoe. If the vote is yes on this next article, this money will be used towards the lease/purchase.

Was it more cost effective to lease than buy? George Bachelder stated that we don't have the money up front to buy. We will be paying approximately 7% interest to lease/purchase.

Gordon Weldon asked why we need a backhoe? Steve Adams asked if we decided not to lease/purchase a backhoe, on the next Article, would it be used to offset taxes? Yes.

Voice vote on Article #5 affirmative; motion carried.

ARTICLE # 6. To see if the Town will vote to authorize the Board of Selectmen to enter into a lease agreement for the purpose of leasing of a backhoe, and to raise and appropriate the sum of \$10,200 for that purpose. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

Theodore Troughton made a motion to accept Article #6 as read, Neil Delorey seconded.

George Bachelder stated he has kept a record on the use of the backhoe since 1985 and has found it more cost effective to purchase a backhoe instead of renting. The money that we are going to purchase this vehicle with is already in the budget under the rental account. The backhoe we now have is not safe to be using. Every winter we have to rent a backhoe to load winter sand. After five years of leasing the backhoe, the Town of Pittsfield will own the backhoe.

How old is the present backhoe? George Bachelder stated it is about twenty years old.

What is the price of the backhoe? The cheapest price received was \$70,000 and they will give us \$12,000 for our backhoe. The \$10,200 from the Capital Reserve Account will be used for the down payment, the rest will be paid on five yearly installments of approximately \$12,000 per year. George Bachelder stated that probably after the bids are in, we will be paying closer to \$10,500 per year.

How many hours per year is the backhoe used? In 1990 we used the backhoe 218 hours. It cost approximately \$100 per hour to rent a backhoe.

Voice vote on Article #6 affirmative; motion carried.

ARTICLE # 7. To see if the Town will vote to raise and appropriate the sum of thirty seven thousand two hundred seventy six dollars (\$37,276) for the purpose of hiring a full time fire fighter and officer for the Pittsfield Fire Department, this figure to cover 6 months salary and benefits. (RECOMMENDED BY THE BOARD OF SELECTMEN) (NOT RECOMMENDED BY THE BUDGET COMMITTEE)

Neil Delorey made a motion to accept Article #7 as read, Robert Moulton seconded.

Moderator Henry Stapleton stated he had received a petition to have this article voted on by secret ballot.

Robert Moulton spoke in favor of this article because of the possibility of a serious tragedy. Mr. Moulton stated that he feels that this money would be well spent.

The amount of \$37,276 is for six months, including health benefits, workmen's compensation, salaries and one time cost for pagers and turnout gear. The salary for the officers position will be approximately \$23,000 and the salary for the firefighter will be approximately \$18,000.

Tim Stickney spoke in favor of this article. Mr. Stickney stated after joining the fire department last year, he has seen the need for coverage during the day.

Mr. Stickney stated that some of the duties will include 10% on Fire/EMS responses; 10% on fire department inspections; 20% at the station doing housekeeping and vehicle maintenance; 25% of with the HSA doing inspections; 20% will be spent on administration; 5% will be spent on miscellaneous items, such as burn permits, scheduling of meetings; scheduling of training, etc.

It was stated there is a possibility that some town employees would be interested in joining the fire department in order to respond during the day instead of choosing more expense.

Several people spoke in favor of this Article. A lengthy discussion continued on the pro's and con's of the Article.

Henry Stapleton asked who would be doing the hiring? The hiring process would be as follows:

- 1. The applicant would submit an application to the Fire Chief;
- $\dot{2}$ . The applicant would appear before an oral board and take a written test;
  - 3. The applicant would be interviewed by the firewards;
- 4. The firewards would make a recommendation to the Board of Selectmen;

After being hired the officer and firefighter would have to submit to a physical. During the day the full-time firefighters would report to the Town Administrator and at night would report to the Fire Chief.

The 1993 budget would be \$68,918 for the two full-time fire department employees.

Secret ballot vote on Article #7 yes 65 - no 78; motion defeated.

ARTICLE # 8. To see if the Town will vote to raise and appropriate the sum of sixteen thousand, eight hundred dollars (\$16,800) and authorize the Board of Selectmen to withdraw and expend the sum of ten thousand dollars (\$10,000) plus all accumulated interest to the date of withdrawal from the Capital Reserve Fund, Police Cruiser Account, for the purpose of purchasing and equipping a new Police Cruiser. (RECOMMENDED BY THE BOARD OF SELECTMEN) (RECOMMENDED BY THE BUDGET COMMITTEE)

Donna Webber made a motion to accept Article #8 as read, Theodore Troughton seconded.

Joe Carson asked how many police cruisers will be available, if this Article is passed? Chief Charron stated there will be three cruisers available. Joe Carson stated that at the Budget Committee meetings, they were told there would only be two. Theodore Troughton stated that it was his feeling to only have two, because he felt two would be adequate.

Chief Charron stated the reason we have three cruisers, is because there is approximately 70,000 miles put on the cars each year. The department is presently under a plan to purchase a new cruiser every three years. During the summer there is a tremendous need to have two cars out on Thursday, Friday and Saturday evenings. If we only had two cars and one broke down, we would be left with only one cruiser.

Voice vote on Article #8 affirmative; motion carried.

ARTICLE # 9. To see if the Town will vote to raise and appropriate the sum of four thousand dollars (\$4,000) and to authorize the Board of Selectmen to withdraw and expend the sum of two thousand dollars (\$2,000) and all accumulated interest to the date of withdrawal from the Capital Reserve Fund - Town Clerk Computer for the purpose of purchasing software and equipment to upgrade the Town computer system for access to the State of New Hampshire Department of Motor Vehicle system for registrations. (RECOMMENDED BY THE BUDGET COMMITTEE)

Theodore Troughton made a motion to accept Article #9 as read, Neil Delorey seconded.

Kevin Buchanan asked what does this entail? Elizabeth Hast stated this is for Town Clerk software and a printer. This will automate registrations. The cost will be approximately \$4,000 for the software and printer.

Voice vote on Article #9 affirmative; motion carried.

ARTICLE # 10. To see if the Town will vote to return the amount of eleven thousand two hundred seven dollars (\$11,207) plus all accumulated interest to the date of withdrawal, which is the balance of the 1989 Grammar School Engineering and Feasibility Study appropriation, to the general fund to offset taxes. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Neil Delorey made a motion to accept Article #10 as read, Donna Webber seconded.

Voice vote on Article #10 affirmative; motion carried.

ARTICLE # 11. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies, and devises made to the Town in trust for any lawful public purpose, as permitted by NH RSA 31:19. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Donna Webber made a motion to accept Article #11 as read, Theodore Troughton seconded.

Voice vote on Article #11 affirmative; motion carried.

ARTICLE # 12. To see if the Town will vote to authorize the Board of Selectmen to apply for, accept, and expend, without further action by Town Meeting, money from the state, federal or other governmental unit, or a private source which becomes available during the year, in accordance with NH RSA 31:95-b. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Theodore Troughton made a motion to accept Article #12 as read, Neil Delorey seconded.

This allows the Board of Selectmen to accept money. A public hearing would be required prior to being able to expend any of the money.

Voice vote on Article #12 affirmative; motion carried.

ARTICLE # 13. To see if the Town will vote to authorize the Board of Selectmen to convey any real estate acquired by the Town by Tax Collector's Deed. Such conveyance shall be by deed following a public auction, or the property may be sold by advertised sealed bids, or may be otherwise disposed of as justice may require, pursuant to NH RSA 80:80. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Neil Delorey made a motion to accept Article #13 as read, Donna Webber seconded.

Voice vote on Article #13 affirmative; motion carried.

ARTICLE # 14. To see if the Town will vote to authorize the Board of Selectmen to convey the property formerly owned by Dennis Chagnon, Tax Map R37 lot 8, Loudon Road, which was acquired by Tax Collector's Deed, said conveyance to be by deed following public auction, or advertised sealed bids, or otherwise disposed of, as justice may require, pursuant to NH RSA 80:80.

Donna Webber made a motion to accept Article #14 as read, Theodore Troughton seconded.

Voice vote on Article #14 affirmative; motion carried.

ARTICLE # 15. To see if the Town will vote to authorize the Board of Selectmen to accept gifts of personal property, other than money, which may be offered to the Town for any lawful, public purpose pursuant to NH RSA 31:95-e. (RECOMMENDED BY THE BOARD OF SELECTMEN)

Theodore Troughton made a motion to accept Article #15 as read, Neil Delorey seconded.

Voice vote on Article #15 affirmative; motion carried.

ARTICLE # 16. To see if the Town will vote to authorize the Board of Selectmen to borrow money in anticipation of 1992 taxes, the same to be repaid with that year's levy.

Neil Delorey made a motion to accept Article #16 as read, DJW seconded.

Voice vote on Article #16 affirmative; motion carried.

ARTICLE # 17. To see if the Town will vote to raise and appropriate the sum of one million, five hundred fifty eight thousand, four hundred seventy five dollars (\$1,558,475) as the bottom line on the posted budget, form MS-7, for the operation of the Town of Pittsfield, exclusive of the special warrant articles herein contained. (RECOMMENDED BY THE BUDGET COMMITTEE)

Donna Webber made a motion to recommend \$1,561,975 an addition of \$3,500, to train and equip two town employees to respond to fire calls during the day, Neil Delorey seconded.

Helen Schoppmeyer made a motion to amend that amount by adding \$2,967, to be added to the Planning Board budget, seconded.

Helen Schoppmeyer explained why the Town should be members of the Central NH Regional Planning Commission. David Pollard also spoke in favor of this amount to be added, in order for the Town to remain members of the CNHRPC. He stated they are very valuable to the Town, specifically when assistance is needed for the Planning and Zoning Boards.

Voice vote on amendment to add \$2,967, defeated. H. Schoppmeyer asked for a hand vote. Hand vote yes 53 - no 34, motion carried to amend to add \$2,967 to the Planning Board budget.

David Pollard made a motion to amend \$1,561,975 by adding \$4,500 for repairs to the bathrooms at the new police station, seconded. Neil Delorey stated that what has already been done, was done by volunteers and donations. Everything except the bathrooms were done. The town needs \$4,500 for materials. Why wasn't this put in the budget? Neil Delorey stated when the project was started in November, we were not sure what would be needed.

Voice vote on amendment of \$4,500 affirmative. Hand count requested, yes 60 - no 21; motion carried.

Donna Webber explained why the Selectmen chose to wait until now to add the \$3,500 money to the budget for two town employees to become members of the fire department. The reason being they were trying to find a solution to the fire department coverage problem.

Paul Colby made an amendment to reduce the bottom line by \$3,500, seconded. Discussion followed. Doug Stevens stated that the Fire Department had put money in their requested budget for further growth, but during the budget process this was eliminated. Right now the Fire Department does not have enough money to fully equip and train the members we presently have. Neil Delorey stated that is the reason why the Selectmen decided to do this to come up with some sort of solution. Paul Colby stated that after hearing this discussion, will withdraw his amendment, the second was also withdrawn. Would the \$3,500 be put in the Fire Department budget? Yes.

Voice vote on amended figure for the 1992 budget of \$1,569,442 affirmative; motion carried.

ARTICLE # 18. To see what action the Town will take in regards to the reports of its officers and agents.

Theodore Troughton made a motion to accept Article \$18 as read, Neil Delorey seconded.

Theodore Troughton made a motion to passover Article #19, DJW seconded.

Voice vote to passover Article #19 affirmative; motion carried.

 $\mbox{\bf ARTICLE} ~ \mbox{\bf \#}~ \mbox{\bf 20.}$  To transact any other business that may legally come before said meeting.

There being no further business, Moderator Henry Stapleton adjourned the meeting at 5:20~P.M.

Minutes taken and transcribed by Shelley J. Johnson.

Approved by Elizabeth A. Hast, Town Clerk.



#### VITAL STATISTICS



Photo by: Steven Perras

#### MARRIAGES REGISTERED IN THE TOWN OF PITTSFIELD, NH

For the Year Ending December 31, 1992

DATE Jan. 18	NAME OF GROOM RESIDENCE Stephen E. Smith Pittsfield	NAME OF BRIDE RESIDENCE Janeek Ida Smith Pittsfield
Mar. 07	Douglas Wayne Blanchard Vermont	Barbara Jean Littlefield Pittsfield
Apr. 18	Johnnie Richard Bader Pittsfield	Venus Orbit Akasha Walker Pittsfield
Apr. 06	Bruce E. Shampney Pittsfield	Karen M. Vokes Pittsfield
May 09	Randy Alan Hodgdon Pittsfield	Karen Ann Bousquet Pittsfield
May 09	James Paul Correll Pittsfield	Stefanie Jean Royce Pittsfield
May 23	Timothy Howard Rich, Jr. So. Carolina	Lois Helen Norton Pittsfield
May 23	Kevin Marriner Jenckes Pittsfield	Helen F. Taylor Pittsfield
May 30	Christopher Paul Vespermann Illinois	Sarah Evans Barto Pittsfield
June 27	Charles Aaron Lindberg Connecticut	Pamela Jean Hunsberger Connecticut
June 27	Christopher Michael Dunne Pittsfield	Amy Lynn Parker Pittsfield
July 04	Joseph E. Nadeau, Jr. Rhode Island	Jeane Nadeau Rhode Island
July 04	Bruce N. Tibbetts Pittsfield	Brigitte K. Young Pittsfield
July 05	Edward Gene Lang Pittsfield	Wanda Jean King Pittsfield
July 11	Dean Henry Garland Pittsfield	Melissa Sue Harnden Pittsfield
July 11	Peter John Osborne Pittsfield	Janice Caroline Metzger Lee
July 15	Edward Lewis Boermeester Pittsfield	Kelley Lyn Cole Pittsfield
Aug. 02	Paul William Provencal Pittsfield	Karin Elizabeth O'Dougherty Pittsfield
Aug. 02	Paul Arthur Newcomb Allenstown	Michele Ann Pethic Pittsfield
Aug. 08	John Gilbert Vien Pittsfield	Ingrid Kristen Solberg Pittsfield

Aug. 15	Harris George White Pittsfield	Kathy Jean Clark Pittsfield
Aug. 29	Gregory Allen Blalock California	Maureen Sue Coughlin Colorado
Sept. 26	John T. Gleba Florida	Karen Lynn Miller Pittsfield
Oct. 03	Kenneth Gene Farmer Pittsfield	Sheila Marie Cass Loudon
Oct. 10	Richard Alan Riel Pittsfield	Bobbie Jean Garrett Massachusetts
Oct. 24	Todd L. Connor Pittsfield	Pamela J. Wright Pittsfield
Nov. 14	Henry A. VonFricken Pittsfield	Dorothy M. Thurston Barnstead
Nov. 25	George A. Drew Pittsfield	Brenda J. Barton Pittsfield
Dec. 24	Kevin Michael Henault Pittsfield	Shara L. MacNayr Pittsfield

Respectfully submitted: Elizabeth A. Hast, Town Clerk

#### BIRTHS REGISTERED IN THE TOWN OF PITTSFIELD

DATE		PLACE	NAME OF CHILD
Nov.	12, 1991	Concord	Kelley Rachel Hussey*
Jan.	20	New London	Rebecca-Jo Munn
	28	Concord	Maria Filip
Feb.	03	Concord	Stephanie Dayanan Joyce
	06	Concord	Jill Ann Cantara
	12	Concord	Samantha Ann Gage
	20	Concord	Luke Malachi Mango
	20	Concord	Elizabeth May Mango
Mar.	04	Concord	Caitlin Raye Wall
	07	Manchester	Nicole Anne Simard
	25	Pittsfield	Brianna Rose Young
Apr.	01	Concord	Patrick Andrew Lane, II
-	05	Concord	Krystal Marie Mandigo
	12	Concord	Nicole Anna-Rose Barton
	16	Concord	Mariah Rose Troughton
	20	Concord	Hope Elizabeth Teloian
	28	Concord	Catherine Elizabeth Mullen
May	01	Concord	Alexandria Melinda Pollard
_	25	Concord	Amanda Rose Mullen
	29	Concord	Jessica Ann Bennett
Jun.	04	Manchester	Matthew Paul Anderson
	05	Concord	Sean Paul Greenwood
	08	Concord	Nicholas Sean Perras
	16	Concord	John Thomas Wormhood
	18	Concord	Jessica Rose Graham
	24	Manchester	Jordan Jaylen Laraba
	25	Concord	Kaitlyn Nicole Chagnon
	26	Concord	Eric Westwater Ward
July	11	Concord	Devin Scott Gerlack
_	12	Concord	Matthew Warren Clattenburg
	13	Concord	Paige Amanda Corliss
	14	Concord	Joseph Anthony Follis
Aug.	03	Rochester	Anna Bree Foss
_	06	Concord	Irene Nissen Vogt
	11	Derry	Dylan Wayne Bagley
	29	Concord	Sarah Ellen Murphree
Sept	01	Pittsfield	Maximilian Wilfred Batchelde:
	02	Concord	Michael John Adams
	03	Concord	Kiersten Ann Brown
	27	Concord	Benjamin Scott Lamere
Oct.	30	Concord	Kimberly Joan Achorn
Nov.	09	Concord	Chelsi Taylor Goumillout
	20	Concord	Tess Megan Allen
	28	Concord	Barbara Ann Dustin
Dec.	01	Concord	Alexandria Clark Codd
	12	Concord	Jacob Dylan Lemieux
	31	Manchester	Jennifer Lindsey Galvin

<sup>\*</sup>Correction from 1991

#### FOR THE YEAR ENDING DECEMBER 31, 1992

NAME OF FATHER

Carl Richard Hussey Joseph Delbert Munn Benjamin Timothy Filip Philip Monroe Joyce Edward Cantara, Jr. Kevin Edward Gage Michael Charles Mango Michael Charles Mango Edward Francis Wall, Jr. Paul Ludger Simard Bruce Wayne Young Patrick Andrew Lane Douglas Leonard Mandigo Theodore McClullen Troughton Dorothy Jean Hartford
Peter John Teloian Virginia Bail Robert Maurice Mullen David John Pollard Gary Scott Mullen Robert Royce Bennett Paul Andrew Anderson John Henry Greenwood Steven Michael Perras Mark Robert Wormhood Allan Douglas Graham Jeffrey Thomas Laraba Maurice Nelson Chagnon Craig Fredrick Ward Scott Allen Gerlack

Bruce Arthur Clattenburg, Jr.

Charles Albert Corliss, Jr.

Danny Paul Follis

Charles Albert Corliss, Jr.

Charles Albert Corliss, Jr.

Kathleen Sue Wicks Danny Paul Follis Donald Clyde Foss, Jr. Harry Emil Vogt Richard William Bagley Stephen Eugene Murphree David Julian Batchelder Stephen Joseph Adams Allen Robert Brown Peter Scott Lamere Timothy Wray Achorn Brian Joseph Goumillout David Muchmore Allen Corey Lee Dustin Troy Codd Joseph Maurice Lemieux

Francis Charles Galvin

NAME OF MOTHER (MAIDEN)

Martha Adams Freese Audrey Nestor Silvia Marcou Marilyn Dayanan Laurie Ann Deane
Mary Elizabeth Seavey
Mary Elizabeth Seavey
Debra Ann Hurley
Anne Marie Gauthier
Carole Jeanne Sillars
Robin Lynn Leduc Terry Lee Chadbourne Valerie Marie Smith Virginia Faith Clement Ann Catherine Williams Elizabeth Alice Thornton Christine Barbara Simo
Nancy Patricia Deurell
Lorry Lynn Malo
Tammy Jean Baxter
Karen Lynn Bell
Venus Marie Knowles
Dina Marie Zimbone
Renee Doris Miller
Rebecca Sue Hanscom
Carol Ann Westwater
Rebecca Jill Boyden Christine Barbara Simonds Kathleen Mary Mullen Donna Marie Fecteau Leslie Sue Good Kimberly Kay Heller Priscilla Ann Smith Rhonda Lea Gosnell Elizabeth Ann Kelleher Elizabeth Anne Elliott Stephanie Marie Burritt Elizabeth Spencer Faris Amy Elizabeth Arata Tracy Kathleen True Lynn Marie McIlveen Sally Jane Minutelli Jennifer Lynn Cheney Joanne Ellen Shelley

Respectfully submitted: Elizabeth A. Hast, Town Clerk

#### DEATHS REGISTERED IN THE TOWN OF PITTSFIELD

For the Year Ending December 31, 1992

DATE	NAME	PLACE	FATHER & MOTHER
Jan. 03	Leona M. Rowell	Pittsfield	Jonathan F. Merrill Sarah Abbott
Jan. 04	Henry C. Roberts	Concord	Harry Roberts Susan Weld
Jan. 05	Erwin Zinn	Concord	Robert Zinn Agnes Wiegent
Jan. 13	Harold Parkhurst	Pittsfield	Chester Parkhurst Hattie Ward
Jan. 21	Russell A. Cochran, Sr.	Concord	Unknown Gladys Cochran
Jan. 22	Dorothy E. VonFricken	Pittsfield	Arthur Tanner Elizabeth Kluepful
Jan. 24	Camilla E. Phillis	Concord	Alfred G. Violet Ida E. Benson
Feb. 01	Myrle Francis Hall	Pittsfield	Edwin Tilton Edna Bennett
Feb. 03	Hattie Varney	Concord	Elbert Harrington
Feb. 29	Richard D. Duane	Concord	Mabel Cheever Richard J. Duane
Mar. 05	Philip Scott Avery	Concord	Edith Hayden Peter Avery
Mar. 15	John B. Brown	Manchester	Joyce A. Perkins Elmer Brown, Sr.
Mar. 21	Lillian W. Emery	Manchester	Lucille Butler A.W. Worthen
Apr. 15	Jean C. Gould	Pittsfield	Nellie Rogers Eldon Corbett
Apr. 20	Stuart L. Coolidge	Concord	Mildred Jacobs Hollis E. Coolidge
May 10	Andrew D. Smith	Pittsfield	Fannie C. Cross Andrew R. Smith
July 06	Mary Margaret Perly	Concord	Violet Corliss Patrick J. McKenna
July 16	Alcide Boisvert	Pittsfield	Elizabeth Bryne Oscar Boisvert
July 17	Sibil Irene Wright	Pittsfield	Delima Crevier Scribnor Page
			Louise Linvoll
Aug. 17	Herman R. Kimball	Concord	Harry F. Kimball Sadie O. Clark
Sept 16	Aaron N. Colburn	Pittsfield	Gregory Colburn Sandra Koski
Sept 25	Frank Lyman, Jr.	Pittsfield	Frank Lyman
Sept 30	Marie Edna Bettencourt	Pittsfield	Florence Moody Albert Richards
Oct. 10	Jane M. Goodale	Concord	Madeleine Maillet Clyde French
Nov. 04	Annette E. Drolet	Concord	Beatrice Herrick Peter Nerbonne
Dec. 14	Sonia Robinson	Concord	Josephine Rioux Leo Jams
Dec. 17	Frieda Edith Eckhardt	Pittsfield	Lucy Bodin Joseph Knaus
Dec. 31	Elizabeth Brownlee	Manchester	Louise Schaier William Temple Grace L. Pier

Respectfully submitted: Elizabeth A. Hast, Town Clerk

VITAL STATISTICS: Marriages - 29 Births - 46 Deaths - 28

#### **TOWN CLERKS REPORT**

Auto Permits	\$177,910.	00
State Municipal Agent	Fees 6,244.	00
Federal Tax Liens	480.	00
Title Applications	1,146.	00
UCC Filings	1,772.	95
Vital Statistics	356.	00 (Town)
Vital Statistics	327.	00 (State)
Filing Fees	8.	00
Articles of Agreement	& Writs 11.	00
Wetlands Applications	12.	00
Marriage License Fees	203.	00 (Town)
Marriage License Fees	957.0	00 (State)
Dog License Fees '91	91.	50
Dog License Penalties	'91 10.0	00
Dog License Fees '92	808.	00
Dog License Penalties	12.0	00

Total

\$190,348.45

Respectfully submitted: Elizabeth A. Hast, Town Clerk

Town Clerk's Office Notes of Interest:

- This office is now issuing motorcycle plates, trailer plates and VIN numbers for homemade trailers, in addition to passenger plates and renewal decals.
- $\,$  Diesel tax on vehicles with a gross weight of up to 8,000 lbs. now paid at the local level at the time of registration.
- Fees for copies of vital records are \$10.00 for the first copy, \$6.00 for subsequent copies issued at the **same time**. All vital records are now issued on new safety paper as of January 1, 1993.
- $\,$  Dogs must be registered in the Town by May 1st. Certification of rabies inoculation is required as well as certificates of neutering and spaying if applicable.

Male & Female Dogs - \$7.00 Neutered & Spayed - \$4.50 \$1.00 a month penalty will be charged after July 1st

- Voter Registration and change of party may be made with the  $Town\ Clerk$ .



#### **OPERATION SANTA**

Many thanks to everyone who helped to make Operation Santa such a huge success. This project has been sponsored by the Pittsfield Town Office Staff for the last few years and seems to improve each year. We changed our format a little this year by having a Gift Tree rather than a used toy collection. It went well, however being the first year we learned of a few things that we will improve on for next year. All the names on our tree were taken and approximately 70 children received gifts. Many people donated gifts even if they did not take a specific name. This endeavor certainly would not be possible without the generosity of you, The Pittsfield of Pittsfield! We were overwhelmed by your willingness to participate in this project. It is especially gratifying to note that in this year of hard times, there is always the desire to help those who are less fortunate.

There are many people to thank: the Brownies, led by Sue Elliott, Class of '92 PMHS, the eighth grade class of PMHS, second grade of Pittsfield Elementary School, Lynn Marston for bringing in food given by the 4-H Club and the Suncook Sun. Also to everyone who took the time to come in and drop off a gift or a bag of canned goods. There are a number of people who work behind the scene to help make this project a success, but it is certainly the generous of this town that keeps it going year after year.....

Again, thank you from all of us at the Town Office and may you all have a safe and prosperous New Year.



Your 1992 Town Report was prepared at the Pittsfield Town Office by Shelley Johnson and David Barker. The content was proofed at least three times, and final photo ready copy was delivered to Terry Robinson at Pittsfield Printing on Wednesday, February 17, 1993.

The computer is a Magitronics IBM-PC compatible with an Intel 80286 processor running at 12 Mhz. clock speed. The book was prepared using DOS 3.3, Wordstar 4.0, Harvard Graphics 2.3, and an Okidata OL400 laser printer. There are two remote work stations; and the file server acts as a work station. The LAN is a Novel Network, version 2.12. The file server has a Seagate 204 megabyte Hard drive, and one of the work stations has a Colorado Drives Jumbo 120 megabyte tape back up. The file server and one work station have Back-UPS uniteruptable power supplies.

For managing the tax, assessing, fund accounting, and payroll functions of the Town, we use specialized software developed by Business Management Systems, Inc. of Franconia, NH. The Accounts Payable system uses RealWorld software. The Town Clerk will soon have the Motor Vehicle Registration system, and has just added the Cash Receipts software this fall. The Department of Public Works is coming of age with Road Surface Management System, and this spring, we hope to add Fleet Management capabilities, both developed at UNH Technology Transfer Center.

#### **Donations Needed!**

The Town is in need of some equipment which would allow us to better serve you, or expand our training capabilities. Unfortunately, we just can't go out and purchase some of these things, and find that some people are considering throwing out or replacing these types of items, or have expertise in providing these types of services. If you feel you might be able to help, please call Dave at 435-6773!

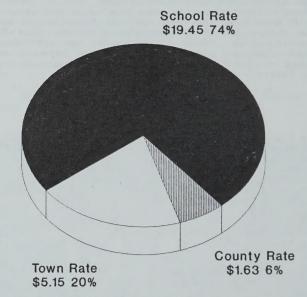
vacuum or shop-vac
any working television sets (2)
a V.C.R.
a cam-corder
drafting table
office/conference tables
a new sign for the Town Offices
an outdoor bulletin board at the Town Offices
4'x 6' United States flags (2)
3 ring binders
any compatible computer equipment
8½ x 11 files and file cabinet
Someone creative to redo the old Ski Tog sign at Blood Corner
flowers and shrubbery for beautification projects
VOLUNTEERS FOR COMMITTEES AND BOARDS!

#### CARPENTER LIBRARY WISH LIST

For every citizen of Pittsfield to visit the Library in 1993.

An IBM compatible computer, or keyboard and monitor, capable of networking with the existing computer to provide public access to the computer catalog of the Library's collection.

# 1992 Tax Dollar Allocation



1992 TAX RATE TOTAL \$26.23 per Thousand.

419 11/02/92



